



Capital Improvement Program (CIP)
Joint Work Session
City Council, Budget Committee, Planning Commission
AGENDA

Thursday, April 10, 2025, at 6:00 p.m.

This meeting includes in-person and virtual participation.

Council Chambers

333 Broadalbin Street SW

Or join the meeting by clicking here:

<https://web.zoom.us/CIP>

Phone in: 1-346-248-7799 (long distance charges may apply) | Meeting ID: 19 3778 1837 |
Passcode: 107566

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Be respectful and refer to the rules of conduct posted by the main door to the Chambers and on the website.

1. Call to Order *Peter Troedsson*
2. Pledge of Allegiance *Peter Troedsson*
3. Roll Call
4. Scheduled Business
 - a. Introduction *Peter Troedsson*
 - b. Accessibility *Staci Belcastro*
 - c. Parks & Recreation *Kim Lyddane*
 - d. Public Facilities *Chris LaBelle*
 - e. Revitalization *Sophie Adams*
 - f. Stormwater *Staci Belcastro*
 - g. Transportation *Staci Belcastro*
 - h. Wastewater *Staci Belcastro*
 - i. Water *Staci Belcastro*
5. Adjournment

This meeting is accessible to the public via video connection. The location for in-person attendance is accessible to people with disabilities. If you have a disability that requires accommodation, please notify city staff at least 48 hours in advance of the meeting at: kindra.coggins@albanyoregon.gov or 541-917-7687.

Testimony provided at the meeting is part of the public record. Meetings are recorded, capturing both in-person and virtual participation, and are posted on the City website.

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City of Albany
Capital Improvement Program
Joint Work Session
City Council, Budget Committee, Planning Commission

MINUTES

Tuesday, April 6, 2023

6:00 p.m.

Hybrid

Budget Committee Approved: Draft

Planning Commission Approved: Draft

City Council Approved: Draft

Call to Order

City Manager Peter Troedsson called the meeting to order at 6:00 p.m.

Roll Call

Councilors Present: Mayor Alex Johnson II; Councilors Jackie Montague, Ray Kopczynski, Marilyn Smith, Steph Newton (joined at 6:04 p.m.)

Councilors Absent: Matilda Novak and Ramycia McGhee

Budget Committee Members Present: Jessi Brenneman, Terry Virnig, Chris Hanson, Will Summers, Ed Bock, Keith Lohse

Budget Committee Members Absent: Jarred Taylor

Planning Commissioners Present: Ted Bunch Jr., Diane Hunsaker, Circe Verba, Karen Cardosa, JoAnn Miller, Ron Green

Planning Commissioners Absent: Stacey Bartholomew, Bill Ryals, Sonja Neperud

Scheduled Business

Introduction

6:02 p.m.

City Manager Peter Troedsson introduced the meeting and provided an overview of the Capital Improvement Program (CIP). Answers to questions received before the meeting were included at the meeting.*

Community Needs

6:08 p.m.

Troedsson introduced City Engineer Staci Belcastro, who gave an overview of the community needs section of the CIP document, which benefit the entire community but do not have an identified funding source. Belcastro highlighted that although projects in this section do not have identified funding sources, staff make an effort to find other sources of funding to complete projects on this list. Belcastro provided information on the Albany Area Metropolitan Planning Organization (AAMPO) in response to a question from Budget Committee Member Terry Virnig.

Accessibility

6:13 p.m.

Belcastro discussed that this is a Citywide endeavor and not just Public Works. Funds will be used to remove barriers in the right-of-way, which were identified in the transition plan. Additionally, funds can be used to benefit citizen complaints. Citywide ADA Transition Program is underway by Library Director Eric Ikenouye and should be completed by the end of the year. Responding to a question from Mayor Johnson II, Belcastro discussed priority projects.

Parks & Recreation

6:19 p.m.

Parks and Recreation Director Kim Lyddane introduced herself and discussed the projects on their CIP list, funding sources, and timing of projects. Lyddane followed up with updates on the unfunded projects list.

In response to an inquiry from Councilor Kopczynski, Lyddane explained that the Dave Clark Path will be added to the CIP in the near future due to ADA requirements.

Public Facilities

6:23 p.m.

Fire Chief Shane Wooton introduced himself and discussed the Station 12 training grounds and the need for a training tower at that location, updating the radio system, Station 12 asphalt replacement, and gender-neutral locker rooms.

In response to a question from Councilor Montague, Wooton discussed funding options for updating the radio system. Additionally, responding to concerns from Councilor Smith, Wooton discussed upgrading radio systems for better communication across disciplines.

In response to a question from Member Virnig regarding current training costs, Wooton discussed the importance of having a local training facility in order to maintain service in Albany and not needing to take equipment out of service to go to Corvallis for training.

Revitalization

6:30 p.m.

Economic Development Manager Seth Sherry introduced the revitalization section of the CIP and explained the functionality of the Central Albany Revitalization Area (CARA).

Stormwater

6:37 p.m.

Belcastro provided information on the stormwater section of the CIP with this being the first year there are projects on the funded list.

Transportation

6:53 p.m.

Belcastro noted that all major street projects are for arterial and collector streets, which is consistent with the strategic plan. The Asphalt Service Treatment Program is used to complete surface treatment on local streets, which is a low-cost treatment. In response to a question from Mayor Johnson II, Belcastro explained that if water, sewer, and/or storm pipes are in poor condition, a corresponding project to repair the pipes will be included when the street is repaired.

Belcastro discussed overlay projects on roads that were last reconstructed in 1998 and the cost savings obtained by overlaying instead of redoing the entire road.

Wastewater

6:55 p.m.

Belcastro discussed rehabilitation projects on the wastewater system and the process of identifying the worst pipes in Albany. Cox Creek Interceptor phases III and IV are major projects being completed currently and will reduce Sanitary Sewer Overflows (SSOs).

Water

7:02 p.m.

Belcastro discussed pipe replacements, canal improvements, and waterline projects. Belcastro highlighted the importance of the Countryman Circle waterline needing to be replaced due to failed pipes.

Troedsson mentioned that the public hearing for the CIP is scheduled for May 24, 2023.

Adjournment

Hearing no further business, Troedsson adjourned the meeting at 7:06 p.m.

Respectfully submitted,

Reviewed by,

Kindra Coggins
Public Works Administrative Supervisor

Jeff Babbitt
Public Works Business Manager

**Documents discussed at the meeting that are not in the agenda packet are archived in the record. The documents are available by emailing cityclerk@cityofalbany.net.*