



Agenda
Linn-Benton Technical Advisory Committee Meeting

Date: Tuesday, February 4, 2020
Time: 2:30 – 4:30 pm
Location: OCWCOG Downstairs Conference Room, 1400 Queen Ave, SE Albany OR
Conference: 541-497-7311, pin #841
Contact: Nick Meltzer, Transportation Programs Manager, (541) 758-1911

- 1) **2:30 Call to Order** **Chair, Dana Nichols**
- 2) **2:35 Agenda Review** **Chair**
- 3) **2:40 Nomination of Officers** **Chair**

Bylaws, Section 5: Officers and Duties

- a. *Election: A Chair and Vice Chair of the Linn-Benton Loop TAC shall be elected at the first regularly scheduled meeting of the calendar year and shall hold the office until their successors are selected. The Chair shall not serve for more than two consecutive years.*

Action Requested: Selection of Chair and Vice Chair

- 4) **2:50 Public Comment** **Chair**
- 5) **2:55 Minutes of November 26, 2019 Joint Board and TAC Meeting (Attachment A)** **Chair**
Action Requested: Approval of Minutes
- 6) **3:00 Park & Ride Study Presentation** **Steph Nappa**
- 7) **3:20 Regional Transit Marketing** **OCWCOG Staff**
- 8) **3:40 Budget and Ridership Reports (Attachments B&C)** **Hoffman**
Action Requested: Information Only
- 9) **4:00 Future Budgets – Continued Discussion** **Hoffman**
- 10) **4:20 Other Business** **Chair**
-Future Agenda Topics
- 11) **4:30 Adjournment** **Chair**

The meeting location is accessible to persons with disabilities. Sign language, interpreter services or other accommodations can also be provided by contacting Emma Chavez at least 48 hours prior to the meeting. Emma can be reached at 541-967-8551 (TTY/TTD 711) or echavez@ocwcog.org.

**LINN-BENTON LOOP JOINT BOARD/TAC
DRAFT MEETING MINUTES**

Tuesday, August 26, 2019

3:00 – 5:00 pm

Oregon Cascades West Council of Governments
Downstairs Conference Room / 1400 Queen Ave. SE, Albany

Board Members: Dave Henderson (LBCC), Roger Nyquist (AAMPO), Pat Malone (CAMPO),

TAC Members Present: Barry Hoffman, Chris Bailey, Ken Bronson,

Staff: Nick Meltzer, Phil Warnock, and Dana Nichols

TOPIC	DISCUSSION	DECISION / CONCLUSION
1. Call to Order		Meeting called to order by staff Commissioner Malone at 3:09 pm.
2. Agenda Review		There were no changes to the agenda.
3. Public Comment		There were no public comments.
4. Minutes of August 27, 2019 Meeting	Commissioner Malone moved to approve the minutes. Consensus on minute approval.	Consensus to approve the August 27, 2019 meeting minutes as written.
5. Discussion of 2020 Meeting Schedule	Nichols stated that the quarterly TAC meeting was cancelled due to a lack of agenda topics. With that meeting cancelled, the TAC would then be looking at a 6 month hiatus between meetings. Volmert added that with the variety of new services we are offering, that seems like a long time to wait in between meetings. Can we come to agreement that if a quarterly meeting is cancelled, the TAC or Board be open to a phone meeting, or to meet in a following month. Brauner also suggested scheduling a special meeting for those in-between times. Warnock suggested that an update memo might be an appropriate way to keep members informed of topics that don't require action.	

<p>6. Upcoming Service Enhancements</p>	<p>Hoffman handed out pamphlets for the upcoming service enhancement as well as the old schedule to compare the two. Hoffman stated that he was struggling to extend express hours when the express is somewhat limited. It was suggested to Hoffman by Bronstein that the Campus Connector can serve as the extension to start. The Evening Express is now absorbed into the Campus Connector.</p> <p>The service is expected to begin in January 2020, by the start of winter term. ATS is hiring and training drivers, and service can't begin until there are enough drivers for the new service. Malone asked how long it takes to train a driver. Hoffman responded that it depends on the individual, but generally a month.</p> <p>Hoffman stated to the group that this is their opportunity to comment on the proposed service changes, as well as the schedule pamphlet that was shared with the group. Malone stated that he thinks the pamphlet is well designed.</p> <p>Volmert stated that he is glad the service is extending into the evening. Ken and his board worked quickly to get the Linn Shuttle to LBCC. Volmert asked that this information be disseminated ahead of time for TAC/Board review. Volmert asked how many of the runs on the campus connector are new bus runs. Anything beyond 5 PM is new service. This clarified for Volmert that no additional buses are needed at this time.</p> <p>Bronstein thanks Hoffman for bringing the schedule to the group for review. She asked if there was a reason why the Morning Express is called out as its own service rather than as a component of the Campus Connector. Hoffman stated that the Development Plan ultimately leads us to getting rid of the Morning Express, however at this time, the timing doesn't line up very well without additional buses.</p> <p>Bates asked on the Morning Express is the idea of getting people from LBCC to the Corvallis Transit Center, not OSU. Hoffman responded that the service is meant to assist students in getting between LBCC and Corvallis, but that is also helps students transfer for the Linn Shuttle as</p>	
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	<p>well. It helps people get to work before 8 am and also medical appointments, or other errands.</p> <p>Koll asked for clarification regarding the stop at HP or OSU on a Saturday. Hoffman stated that it might be possible to add the HP stop, but not OSU stop will be added.</p> <p>Koll also asked how the different routes will be identified on the bus. It will be electronic, with the name of the line. Bates added that the driver will also announce the route on board.</p> <p>Sherf made a comment that the schedule opens upside down. Printing needs to change to straighten this out.</p> <p>Winder also expressed thanks and excitement. This will allow LBCC to add additional evening classes to serve students. Bronson added that the Linn Shuttle stops at LBCC on the way in and out of town. He also worked with Hoffman to ensure the systems are working in tandem. Winder stated that there is some frustration from students because the bus arrives at "12:05" when classes start on the hour. Bronson stated that they have added additional routes to fill in the midday schedule – created with help from LBCC students, staff, and faculty.</p> <p>Winder also pointed out that the first run of the Campus Connector has some timing errors. Hoffman asked about the need for communication for transfers: CTS 4 & 7.</p> <p>Bates made a suggestion for the Campus Connector, which runs in both the AM and PM. When the schedule shows runs that are both morning and afternoon perhaps bold the PM time to help with clarification. Sherf was also glad the graphic stars to indicate transfers were removed.</p> <p>Koll asked about the expectation of delays of the schedule on the morning and evening routes. Hoffman responded that no changes can be made until new buses arrive. There is also enough layover with the Campus Connector that if a bus is running late it can catch up.</p>	
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	<p>When asked about timing of when the service will start and the publicity around it, Hoffman responded that he is hesitant to promote the service until there is a solid start date.</p> <p>Brauner commented that it's great to see improvements being made.</p> <p>Bailey asked how long it takes to get the new routes to the GTFS. Hoffman responded that Trillium can submit changes to Google within a day, but it takes a little longer for Google to actually upload the data and make it live.</p> <p>Koll asked for clarification regarding the latest run on the Campus Connector. It leaves Corvallis at 8:30 and gets to LBCC at 8:50. Barry stated the problem right now is that the driver's schedules don't work yet. 9 PM would be ideal, but at this time that change is not possible.</p> <p>Sherf commented that she will send edits regarding websites, etc to ATS offline.</p>	
7. Budget and Ridership Reports	<p>Hoffman presented reports of the budget and ridership, as of September 2019, and noted that it looks different than previous reports as they have a new program, <i>Munis</i>.</p> <p>Everyone is seeing lower ridership across the board.</p> <p>Bates asked for clarification regarding the AAMPO CAMPO numbers, each contributed \$198,000 – 5307. Hoffman clarified that it's actually \$148,600.</p> <p>Sherf stated that it would be more transparent if the AAMPO and CAMPO contributions were listed separately. Bailey responded that they would have to make a different report to show the two separate accounts.</p> <p>Sherf asked if there's enough local match for that amount of money. Bailey stated that yes they build the budget to ensure there is proper match for each line item requiring it.</p>	<p>Consensus by the Board to approve the Loop Service Enhancement Plan as presented.</p>

	<p>Ridership: Hoffman pointed to Attachment C. Ridership is down. Possibly due to fuel prices, off time of year (no students). Hoffman asked if enrollment was down. Winder stated LBCC enrollment is down only a little. Bates added that OSU enrollment is also supposedly down.</p> <p>Meltzer commented that Saturday service has remained strong. Hoffman stated that a driver reported students are headed to the mall.</p> <p>Malone asked for a discussion on marketing and “filling up the bus” once the new service begins. Hoffman responded that marketing for the Loop hasn’t happened in many years. Malone stated that sometimes the hardest part is getting someone on the bus the first time, and having a good first impression. Hoffman also added that real-time bus information will also be useful.</p> <p>Volmert asked for overall numbers for all ridership across the board (Saturday, regular, etc.). Hoffman pointed out that the first table adds in Saturday, and it has historically been kept separate due to direction from the Board.</p> <p>Winder asked how the data is collected. Hoffman responded that the data is recorded at the point of entry by the driver. For dual enrolled students, the data may not be completely accurate since it depends on which pass the student shows. Winder also asked about the general public ridership.</p> <p>Bronson asked about STIF money, regarding the high school student requirement, if the Loop was counting. Bates asked how others were counting. Hoffman stated he thought you might be able to do actual counts, or extrapolate out based on a survey. Bates commented that it might be particularly difficult for a fareless system like Corvallis.</p> <p>Sherf asked again about match, specifically in regards to past minutes that reflect that additional funding from the schools was in the process of</p>	
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	<p>being requested. Bailey stated that she has been talking with Meredith at OSU, and will be talking with the new LBCC representative.</p> <p>Volmert summarized the funding from each source and stated that now may be the time to ask the schools for additional funding.</p> <p>Brauner talked about the historical context and stated that LBCC was usually willing to increase their contribution, but only to match what OSU was putting in. He also stated that it would be nice if the four large contributors all contributed the same amount.</p> <p>Bailey stated that they had requested an increase, at a stepped rate, but it wasn't possible for OSU at this time.</p> <p>Bates confirmed that CAMPO left \$198,600 available for the Loop, even though the budget only shows \$148,600. Volmert added that OSU needs to be encouraged to step up and contribute more money.</p>	
9. Future Budgets – Continued Discussion	<p>Bailey stated that while this is what we've already begun talking about, they continue to work towards further parity between funders. Malone asked for continued information regarding the two schools.</p> <p>Volmert thanks Hoffman and Bailey for their work on the budget as Albany moves to a two-year budget cycle. He asked that we look at our meeting schedule to ensure the budget moves in a timely manner from the Loop to the City. Bailey stated that because they moved to a biennial budget, it has already been approved for this year, and next. In the intervening year there will be supplemental budget it things need to be changed. The second year does include increased budgets from partners, but nothing is set in stone.</p>	
10. Other Business	<p><u>Highway 20:</u> Volmert stated that Mark Bernard, ODOT, sent emails out requesting additional information on quarterly reports. Specifically asked about avoiding duplication on Highway 20. Volmert stated that the Loop has been running on HWY 20 for 30 years. Bernard questioned the continued use of HWY 20, and Volmert asked for comment from the Loop TAC and Board.</p>	

Hoffman stated that the Loop has had service on HWY 20 between the Albany Transit Station and downtown Corvallis for nearly 30 years, in the same way. Hoffman doesn't see duplication of service, but rather other services operating on a different mission. The Loop serves the commuter population, as well as students. Other service on HWY serves a different purpose, the Coast to Valley Express is not a commuter bus, but rather an intercity connector bus serving more long distance travel. Hoffman also pointed out that Bernard is asking Linn County to comment on a service that is primarily serving Benton County.

Warnock added that he was also unclear why Bernard was asking Linn County to report on this. Volmert stated that this quarterly report is for all services they offer and he was also unclear as to motivations. Bronson added that they were asked a similar question, to defend that they are not duplicating service on HWY 99 E with ATS. Bronson explained the composition of the service they offer, and stated that the Linn Shuttle is a complimenting service to ATS, ensuring that all systems run more smoothly. Hoffman agreed that the Linn Shuttle is serving a different audience than ATS, at that location.

Sherf stated that CTS also got the same question. She added that with services expanding, this is a good question to continue to think about to ensure that services are not being duplicated.

Volmert asked the group if anyone thinks the Loop duplicates service on HWY 20. Koll stated that he would challenge the Coast to Valley Express to provide the same service that the Loop does along HWY 20. Bailey stated that this might just be a standard question with a canned answer that we continue to consider as service expands.

Marketing: Volmert stated that another question from Bernard was in regards to marketing of the Loop. He made a suggestion for marketing of the new service and asked for comments from the TAC and Board. Meltzer stated that he thinks there are some recommendations in the Service Development Plan and that it might be a good topic for the next TAC meeting. Bronson added that COG is the perfect place to help

	<p>coordinate efforts of the regional transit providers. He requested help with promotion of the services. Bronson added that a combined effort would be the best way to go. Volmert stated that the seamless transit project may also address some of these issues.</p> <p>Warnock summarized the request, saying that this might be a phased approach. He also asked for clarification from Volmert around the timing that he presented, if Bernard's question required timing. Volmert stated that he wanted to bring this conversation to the TAC at this time, but will look to other future conversations.</p> <p>Malone asked if this should be a future agenda item. Warnock stated that everyone could bring examples of what they're already working on and we can brainstorm how to expand marketing efforts.</p> <p>Volmert also asked that LBCC print a page in their class list dedicated to transportation. Winder acknowledged the request.</p> <p>Bronson also added that they received a new bus and will be doing an LBCC graphic. He asked Winder for three words to add to the bus.</p>	
11. Adjournment	Adjourned at 4:55 pm.	

01/27/2020
16:15:48
**City of Albany, OR
FLEXIBLE PERIOD REPORT
PP 06**

FROM 2019 04 TO 2019 06

ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
213 PUBLIC TRANSIT		APPROP	ADJSTMTS	BUDGET	ACTUALS	ENCUMBRANCES	BUDGET	USED
<hr/>								
21340105	213 LINN-BENTON LOOP							
21340105	420035 FTA SECTION 5310 GRANT	-27,500	0	-27,500	-6,245.00		-21,255.00	22.7%
21340105	420045 FTA SECTION 5307	-324,500	0	-324,500	-58,815.00		-265,685.00	18.1%
21340105	428020 SPECIAL TRANSIT FUND: LINN	-17,000	0	-17,000	-4,080.00		-12,920.00	24.0%
21340105	428025 SPECIAL TRANSIT FUND: BENT	-22,000	0	-22,000	-5,500.00		-16,500.00	25.0%
21340105	428200 LBCC PARTNERSHIP	-117,300	0	-117,300	.00		-117,300.00	.0%
21340105	428205 OSU PARTNERSHIP	-117,300	0	-117,300	.00		-117,300.00	.0%
21340105	435000 BUS FARES	-25,000	0	-25,000	-5,964.75		-19,035.25	23.9%
21340105	480100 INTEREST	-300	0	-300	141.13		-441.13	47.0%
21340105	499050 BEGINNING BALANCE	-25,000	0	-25,000	.00		-25,000.00	.0%
21340105	510010 WAGES & SALARIES	236,200	0	236,200	53,159.73		183,040.27	22.5%
21340105	520010 TEMPORARY EMPLOYEES	25,000	0	25,000	2,045.85		22,954.15	8.2%
21340105	530010 OVERTIME	2,000	0	2,000	2,625.03		-625.03	131.3%
21340105	560010 EMPLOYER PAID BENEFITS	210,000	0	210,000	42,629.08		167,370.92	20.3%
21340105	600115 INSURANCE & BONDS	5,500	0	5,500	28.53		5,471.47	.5%
21340105	600400 CONTRACTUAL SERVICES	3,600	0	3,600	890.16		2,709.84	24.7%
21340105	602300 SOFTWARE LICENSE FEES	600	0	600	.00		600.00	.0%
21340105	610005 ADVERTISING & PUBLICATIONS	500	0	500	.00		500.00	.0%
21340105	610100 DUPLICATION & FAX	1,300	0	1,300	479.45		820.55	36.9%
21340105	610130 EDUCATION & TRAINING	800	0	800	.00		800.00	.0%
21340105	610405 MATERIALS & SUPPLIES	3,000	0	3,000	1,020.25		1,979.75	34.0%
21340105	610420 MEETINGS & CONFERENCES	300	0	300	.00		300.00	.0%
21340105	610425 MEMBERSHIPS & DUES	500	0	500	400.00		100.00	80.0%
21340105	610545 PRINTING & BINDING	800	0	800	520.00		280.00	65.0%
21340105	610750 UNIFORMS	500	0	500	.00		500.00	.0%
21340105	610800 VEHICLE FUEL CHARGES	40,000	0	40,000	9,279.96		30,720.04	23.2%
21340105	630000 ELECTRICITY	300	0	300	184.44		115.56	61.5%
21340105	630005 NATURAL GAS	300	0	300	47.62		252.38	15.9%
21340105	630010 TELEPHONE	1,000	0	1,000	254.46		745.54	25.4%
21340105	630400 WATER SERVICE	900	0	900	455.71		444.29	50.6%
21340105	630410 STORMWATER SERVICE CHARGES	500	0	500	22.28		477.72	4.5%
21340105	650015 MAINT: COMMUNICATION EQUIP	500	0	500	.00		500.00	.0%
21340105	653600 VEHICLE MAINTENANCE	40,000	0	40,000	7,154.84		32,845.16	17.9%
21340105	655100 MAINT: BUILDING	4,100	0	4,100	875.01		3,224.99	21.3%
21340105	660100 CS: BUILDING MAINTENANCE	5,500	0	5,500	1,374.99		4,125.01	25.0%
21340105	660200 CS: CENTRAL SERVICE	36,900	0	36,900	9,225.00		27,675.00	25.0%
21340105	660400 CS: EQUIPMENT REPLACEMENT	7,300	0	7,300	1,824.99		5,475.01	25.0%
21340105	660500 CS: FLEXIBLE SPENDING ADMI	200	0	200	42.79		157.21	21.4%
21340105	660700 CS: INFORMATION TECHNOLOGY	8,100	0	8,100	2,025.00		6,075.00	25.0%



01/27/2020
16:15:48

City of Albany, OR
FLEXIBLE PERIOD REPORT
PP 06

FROM 2019 04 TO 2019 06

ACCOUNTS FOR: 213 PUBLIC TRANSIT	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
21340105 660800 CS: IT EQUIPMENT REPLACEME	300	0	300	75.00		225.00	25.0%
21340105 662500 PW: ADMINISTRATION	25,400	0	25,400	5,427.01		19,972.99	21.4%
21340105 665400 PHYSICAL EXAMS & MEDICALS	300	0	300	.00		300.00	.0%
21340105 670600 SAFETY RECOGNITION PROGRAM	100	0	100	.00		100.00	.0%
21340105 690000 RESERVE: OPERATING	13,600	0	13,600	.00		13,600.00	.0%
TOTAL 213 LINN-BENTON LOOP	0	0	0	61,603.56		-61,603.56	.0%
TOTAL PUBLIC TRANSIT	0	0	0	61,603.56		-61,603.56	.0%
TOTAL REVENUES	-675,900	0	-675,900	-80,463.62		-595,436.38	
TOTAL EXPENSES	675,900	0	675,900	142,067.18		533,832.82	

01/27/2020
16:18:54

City of Albany, OR
FLEXIBLE PERIOD REPORT
PP 06

FROM 2019 04 TO 2019 06

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
213 PUBLIC TRANSIT	APPROP	ADJSTMTS	BUDGET	ACTUALS	ENCUMBRANCES	BUDGET	USED
<hr/>							
21340105 213 LINN-BENTON LOOP							
21340105 510010 WAGES & SALARIES	236,200	0	236,200	53,159.73		183,040.27	22.5%
21340105 520010 TEMPORARY EMPLOYEES	25,000	0	25,000	2,045.85		22,954.15	8.2%
21340105 530010 OVERTIME	2,000	0	2,000	2,625.03		-625.03	131.3%
21340105 560010 EMPLOYER PAID BENEFITS	210,000	0	210,000	42,629.08		167,370.92	20.3%
21340105 600115 INSURANCE & BONDS	5,500	0	5,500	28.53		5,471.47	.5%
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21340105 602300 SOFTWARE LICENSE FEES	600	0	600	.00		600.00	.0%
21340105 610005 ADVERTISING & PUBLICATIONS	500	0	500	.00		500.00	.0%
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21340105 610130 EDUCATION & TRAINING	800	0	800	.00		800.00	.0%
21340105 610405 MATERIALS & SUPPLIES	3,000	0	3,000	1,020.25		1,979.75	34.0%
21340105 610420 MEETINGS & CONFERENCES	300	0	300	.00		300.00	.0%
21340105 610425 MEMBERSHIPS & DUES	500	0	500	400.00		100.00	80.0%
21340105 610545 PRINTING & BINDING	800	0	800	520.00		280.00	65.0%
21340105 610750 UNIFORMS	500	0	500	.00		500.00	.0%
21340105 610800 VEHICLE FUEL CHARGES	40,000	0	40,000	9,279.96		30,720.04	23.2%
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21340105 653600 VEHICLE MAINTENANCE	40,000	0	40,000	7,154.84		32,845.16	17.9%
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21340105 662500 PW: ADMINISTRATION	25,400	0	25,400	5,427.01		19,972.99	21.4%
21340105 665400 PHYSICAL EXAMS & MEDICALS	300	0	300	.00		300.00	.0%
21340105 670600 SAFETY RECOGNITION PROGRAM	100	0	100	.00		100.00	.0%
21340105 690000 RESERVE: OPERATING	13,600	0	13,600	.00		13,600.00	.0%
TOTAL 213 LINN-BENTON LOOP	675,900	0	675,900	142,067.18		533,832.82	%
TOTAL PUBLIC TRANSIT	675,900	0	675,900	142,067.18		533,832.82	%
TOTAL EXPENSES	675,900	0	675,900	142,067.18		533,832.82	



01/27/2020
16:18:54

City of Albany, OR
FLEXIBLE PERIOD REPORT
PP 06

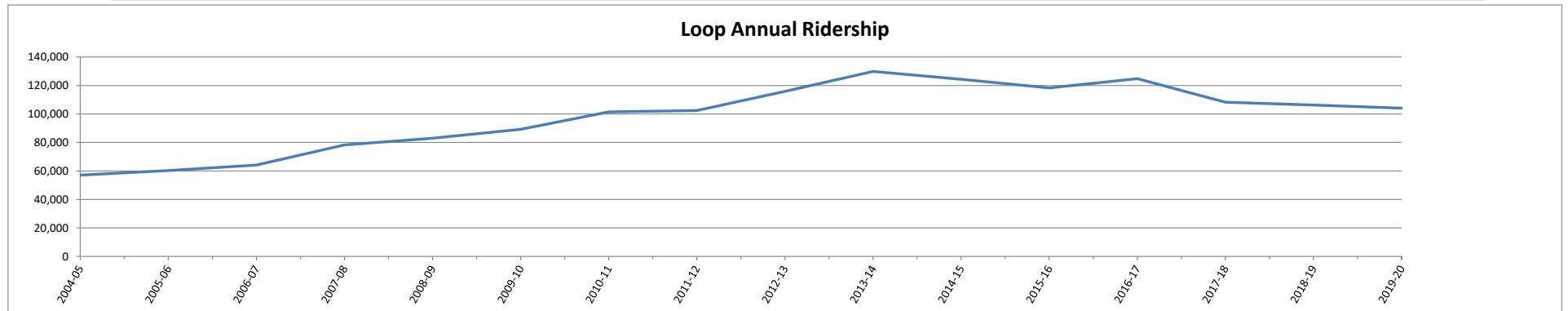
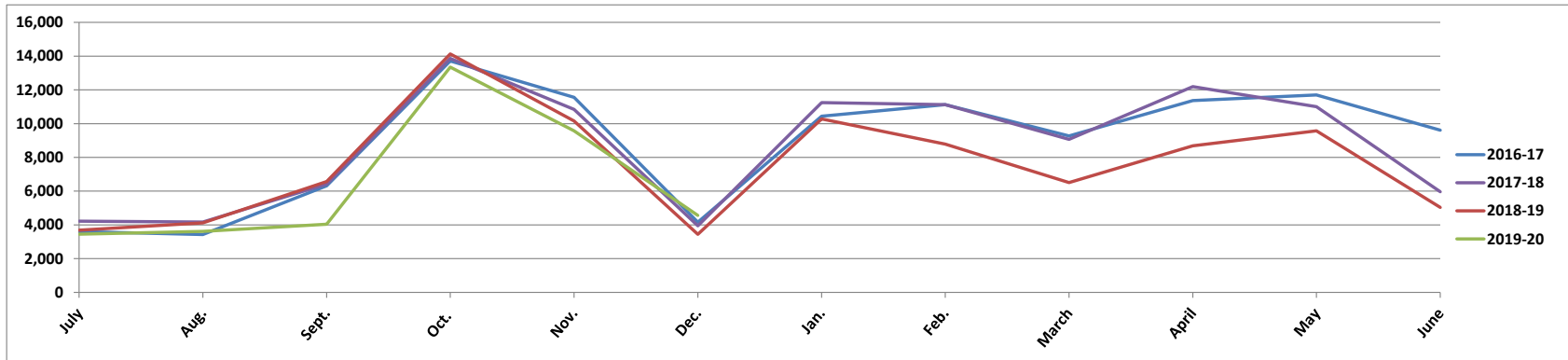
FROM 2019 04 TO 2019 06

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	675,900	0	675,900	142,067.18		533,832.82	%

LINN-BENTON LOOP
WEEKDAY RIDERSHIP
REGULAR LOOP PLUS LOOP EXPRESS
2019 -2020

MONTH	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	+/-	Ratio
July	2,794	3,260	3,237	3,319	3,692	3,975	6,391	4,709	4,781	5,911	6,036	6,045	6,106	5,512	3,606	4,223	3,690	3,450	-240	-7.0%
Aug.	2,859	2,249	3,143	3,663	3,912	4,140	5,245	3,599	4,261	6,502	5,977	5,331	4,798	4,562	3,430	4,174	4,122	3,611	-511	-14.2%
Sept.	2,425	2,812	3,526	4,240	4,920	4,992	5,614	5,125	6,442	8,303	7,293	4,621	6,751	5,228	6,314	6,418	6,570	4,034	-2,536	-62.9%
Oct.	6,973	8,460	7,934	10,139	11,093	11,539	14,446	13,013	13,527	16,046	16,490	16,516	18,648	15,384	13,712	13,861	14,128	13,347	-781	-5.9%
Nov.	4,800	5,342	6,705	8,422	8,681	8,640	9,643	10,056	11,917	13,440	12,245	12,095	11,667	11,153	11,557	10,843	10,156	9,575	-581	-6.1%
Dec.	3,178	3,412	3,145	3,717	3,338	3,310	5,646	5,393	5,625	5,598	4,600	6,418	7,496	5,860	4,163	3,946	3,442	4,559	1,117	24.5%
Jan.	6,021	5,895	6,530	7,684	8,204	9,075	10,557	11,888	12,667	12,462	14,039	13,599	13,391	11,979	10,439	11,241	10,276		-965	-9.4%
Feb.	6,666	6,175	5,868	7,990	8,299	9,152	9,589	10,608	11,415	13,078	13,188	10,736	12,417	10,205	11,126	11,122	8,787		-2,335	-26.6%
March	4,736	5,714	5,907	6,801	7,096	7,232	7,830	9,314	10,529	10,733	9,846	9,521	10,281	10,350	9,270	9,072	6,510		-2,562	-39.4%
April	6,766	6,836	7,172	7,886	8,952	10,437	11,054	11,963	13,566	14,659	14,149	13,926	13,892	11,548	11,365	12,197	8,687		-3,510	-40.4%
May	5,902	6,206	6,764	8,885	9,237	9,753	9,219	10,487	13,261	14,507	13,320	12,161	11,885	10,555	11,700	11,001	9,570		-1,431	0.0%
June	3,937	3,955	4,185	5,474	5,575	6,927	6,201	6,225	7,922	8,604	7,202	7,311	7,461	5,883	9,616	5,961	5,039		-922	0.0%
Sub Total*	57,057	60,316	64,116	78,220	82,999	89,172	101,435	102,380	115,913	129,843	124,385	118,280	124,793	108,219	106,298	104,059	90,977	38,576	-13,082	-14.4%
Saturday	0	0	0	0	1,938	2,643	2,931	3,325	3,804	4,459	4,108	3,977	3,923	3,376	3,629	3,871	3,894		23	0.0%
Grand Total	57,057	60,316	64,116	78,220	84,937	91,815	104,366	105,705	119,717	134,302	128,493	122,257	128,716	111,595	109,927	107,930	94,871	38,576	-13,059	-13.8%

*Reg Loop and Express Loop
**Try Transit Week Occurs in October



LINN-BENTON LOOP
LBCC PASS PROGRAM
2018 - 2019

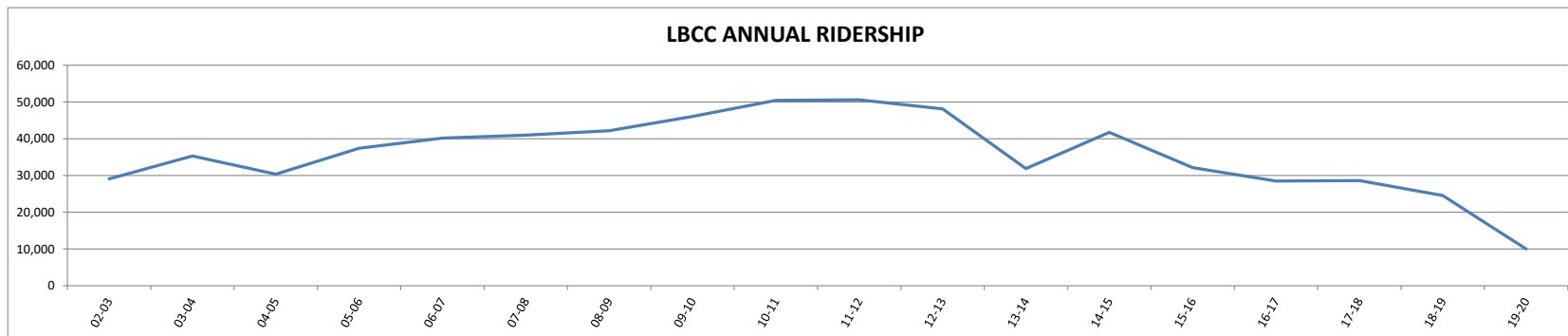
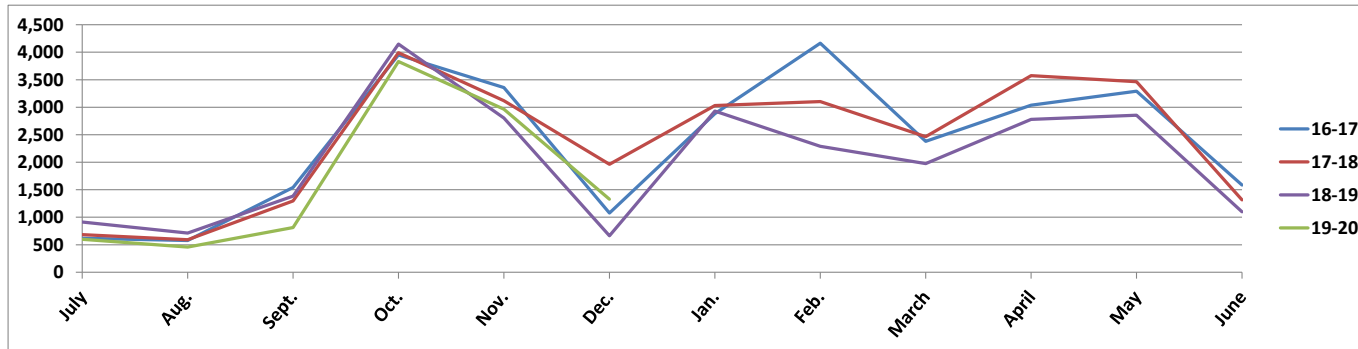
MONTH	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	+/-	Ratio
July	792	1,124	1,056	856	818	1,166	1,587	1,134	1,384	1,419	1,309	1,262	1,244	821	619	684	912	599	-313	-52.3%
Aug.	737	422	706	731	732	981	1,146	573	791	1,322	1,158	940	911	1,008	577	591	713	458	-255	-55.7%
Sept.	454	777	960	1,774	1,741	1,668	1,259	1,489	2,087	2,279	2,169	737	1,588	1,133	1,542	1,297	1,384	813	-571	-70.2%
Oct.	4,155	6,251	4,411	5,373	6,314	6,374	7,050	6,695	6,574	7,500	7,074	4,947	7,217	5,789	3,950	3,991	4,148	3,831	-317	-8.3%
Nov.	2,921	3,396	3,564	4,598	4,892	4,544	4,692	5,376	5,655	6,169	5,599	3,719	5,092	2,945	3,356	3,120	2,803	2,966	163	5.5%
Dec.	1,326	1,706	1,071	1,175	1,151	773	2,135	1,873	1,746	1,521	1,114	1,489	2,547	1,297	1,076	1,962	663	1,329	666	50.1%
Jan.	3,500	4,046	3,538	3,810	4,365	4,500	4,949	5,795	6,187	5,098	5,913	3,936	5,381	4,276	2,883	3,030	2,931		-2,931	0.0%
Feb.	3,290	4,190	3,366	4,342	4,719	4,582	4,467	5,150	5,143	5,746	5,836	2,983	4,678	3,043	4,164	3,103	2,288		-2,288	0.0%
March	2,407	3,320	2,877	3,456	3,569	3,253	3,441	4,250	4,675	4,426	4,036	2,489	3,613	3,448	2,379	2,464	1,974		-1,974	0.0%
April	4,205	4,419	3,826	4,248	4,772	5,350	5,121	5,855	7,049	6,234	6,063	3,788	4,973	4,348	3,037	3,573	2,779		-2,779	-28.6%
May	3,689	3,954	3,658	4,998	4,857	4,962	4,188	5,443	6,512	6,174	5,574	3,549	2,946	2,902	3,290	3,465	2,856		-2,856	0.0%
June	1,582	1,707	1,310	2,055	2,249	2,798	2,124	2,422	2,632	2,703	2,265	2,046	1,547	1,104	1,586	1,314	1,100		-1,100	0.0%
TOTAL	29,058	35,312	30,343	37,416	40,179	40,951	42,159	46,055	50,435	50,591	48,110	31,885	41,737	32,114	28,459	28,594	24,551	9,996	-4,043	-12.6%
Sat	0	0	0	0%	232	356	535	683	791	760	627	594	525	425	554	609	486		-486	#DIV/0!
Grand Total	29,058	35,312	30,343	37,416	40,411	41,307	42,694	46,738	51,226	51,351	48,737	32,479	42,262	32,539	29,013	29,203	25,037	9,996	9,783	30.1%

5 days averaged; passes not counted during Try Transit Week.

Sept 2002: College classes began approximately 2 weeks later than usual.

July 2003: Cut 4 runs.

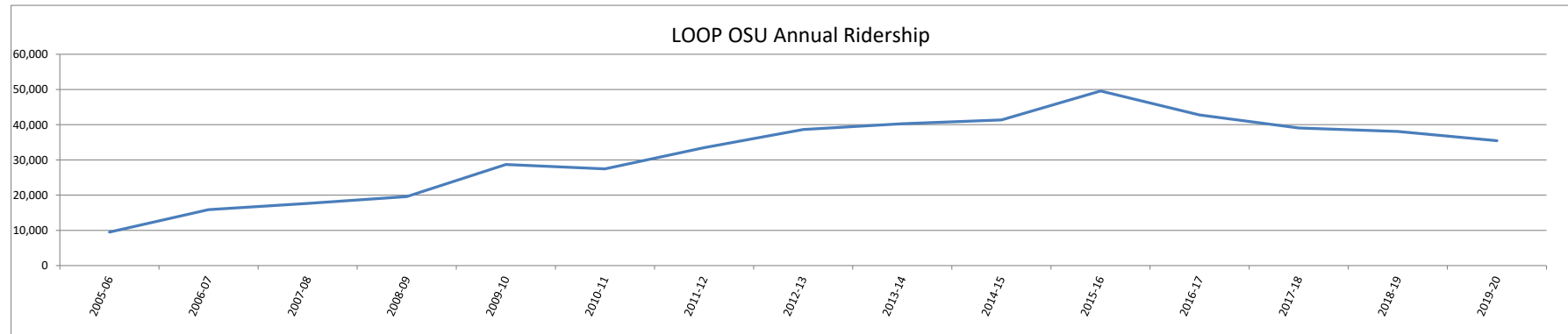
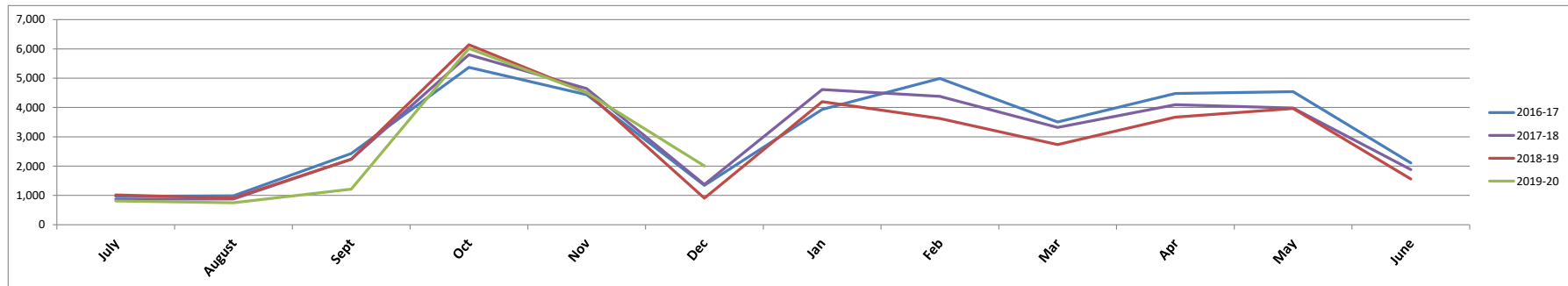
Jan. 2004: 2 snow days + MLK day.



LINN-BENTON LOOP
OSU PASS PROGRAM
2018-2019

MONTH	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	+/-	Ratio
July	153	467	1,126	849	1,786	1,001	837	1,301	1,652	1,783	1,826	1,366	970	873	1,017	810	-207	-25.6%
August	564	590	854	869	1,262	662	849	1,390	1,582	1,439	1,337	1,202	988	880	909	750	-159	-21.2%
Sept	532	1,007	1,171	1,089	1,217	1,191	1,685	2,250	2,140	1,242	2,033	1,875	2,428	2,236	2,232	1,212	-1,020	-84.2%
Oct	1,068	1,866	2,278	2,308	3,962	3,841	4,295	5,071	5,717	6,213	7,959	6,872	5,370	5,802	6,142	6,016	-126	-2.1%
Nov	1,073	1,648	1,870	1,863	2,629	2,720	3,971	4,237	4,020	4,448	5,190	4,381	4,435	4,644	4,507	4,503	-4	-0.1%
Dec	488	730	705	719	1,379	1,259	1,587	1,297	1,239	2,035	2,770	1,893	1,343	1,372	906	2,004	1,098	54.8%
Jan	1,068	2,254	1,607	2,175	3,345	3,418	4,099	3,749	4,711	5,084	5,658	5,399	3,934	4,612	4,199		-413	-9.8%
Feb	975	1,615	1,623	2,092	3,108	3,046	3,499	4,123	4,619	3,949	5,223	4,890	4,991	4,379	3,623		-756	-20.9%
Mar	832	1,230	1,320	1,546	2,185	2,553	2,986	3,080	3,111	3,206	4,235	4,345	3,505	3,318	2,734		-584	-21.4%
Apr	1,064	1,577	1,885	2,227	3,355	3,476	4,191	4,943	4,992	5,005	6,259	4,864	4,476	4,094	3,672		-422	0.0%
May	1,029	1,822	2,045	2,238	2,842	2,942	3,529	4,763	4,443	4,362	4,647	4,038	4,540	3,984	3,965		-19	0.0%
June	661	1,102	1,168	1,621	1,654	1,335	1,931	2,440	2,036	2,588	2,442	1,636	2,107	1,881	1,561		-320	0.0%
Sub Total	9,507	15,908	17,652	19,596	28,724	27,444	33,459	38,644	40,262	41,354	49,579	42,761	39,087	38,075	35,467	15,295	73,542	-7.4%
Saturday	0	0%	502	400	592	600	639	834	814	743	771	771	581	709	600		109	0.0%
Grand Total	9,507	15,908	18,154	19,996	29,316	28,044	34,098	39,478	41,076	42,097	50,350	43,532	39,668	38,784	36,067	15,295	3,864	-15.7%

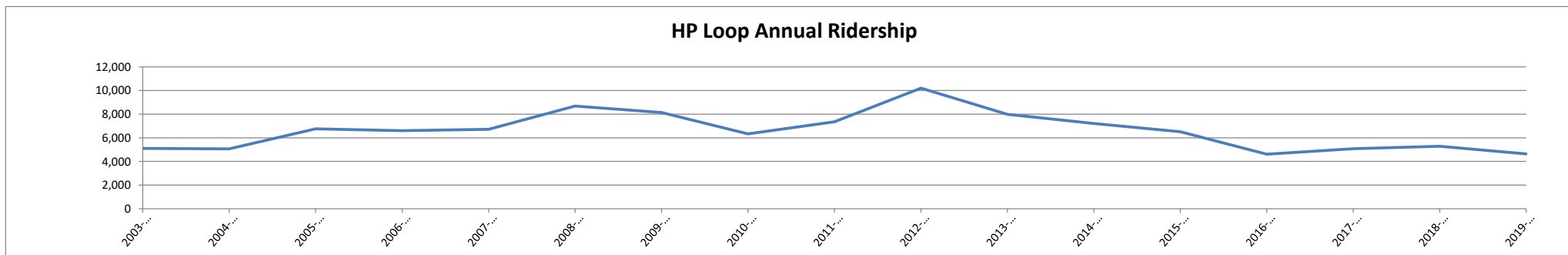
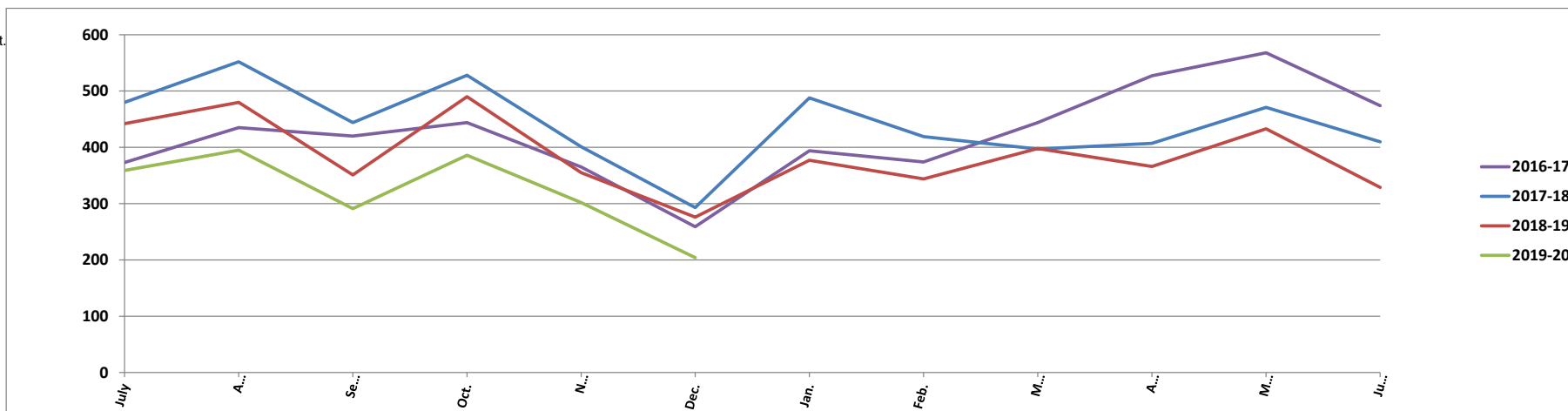
July 2004: Begin pass program
Try Transit



LINN-BENTON LOOP
HEWLETT PACKARD
PASS PROGRAM
2019-20

MONTH	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	+/-	Ratio
July	336	501	540	551	580	627	1,091	496	532	766	819	592	599	458	373	480	442	359	-83	-23.1%
Aug.	423	370	525	591	655	728	954	512	554	921	699	733	518	342	435	552	480	395	-85	-21.5%
Sept.	405	385	463	712	460	656	949	536	598	802	607	699	688	375	420	444	351	291	-60	-20.6%
Oct.	467	412	551	708	524	666	847	619	544	950	755	700	696	420	444	528	490	386	-104	-26.9%
Nov.	313	262	550	528	520	709	648	547	520	732	587	553	476	328	365	401	355	302	-53	-17.5%
Dec.	307	262	377	359	385	453	473	313	401	520	398	378	406	272	259	293	276	204	-72	-35.3%
Jan.	476	363	529	570	526	700	563	631	570	842	693	733	557	371	394	488	377		-111	-29.4%
Feb.	500	388	480	463	499	638	443	514	583	812	723	531	535	440	374	419	344		-75	-21.8%
March	572	432	695	465	595	819	448	617	800	858	684	635	570	438	444	397	398		1	0.3%
April	494	477	707	437	577	852	550	528	685	933	664	602	515	364	527	407	366		-41	0.0%
May	407	547	714	605	744	775	527	533	724	1,046	688	535	459	381	568	471	433		-38	0.0%
June	409	666	625	612	656	1,063	645	490	848	1,017	666	516	488	425	474	410	329		-81	0.0%
Sub Total	5,109	5,065	6,756	6,601	6,721	8,686	8,138	6,336	7,359	10,199	7,983	7,207	6,507	4,614	5,077	5,290	4,641	1,937	9,931	-14.0%
Saturday	0	0	0	0	5	25	6	11	6	29	18	4	5	5	11	6	30		24	0.0%
Grand Total	5,109	5,065	6,756	6,601	6,726	8,711	8,144	6,347	7,365	10,228	8,001	7,211	6,512	4,619	5,088	5,296	4,671	1,937	-625	-13.4%

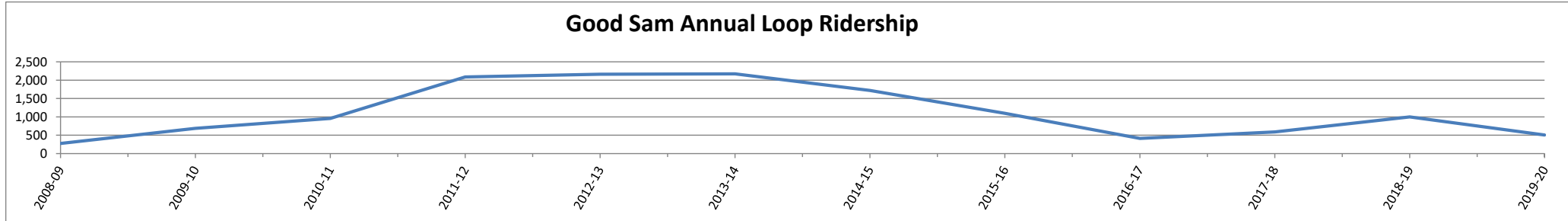
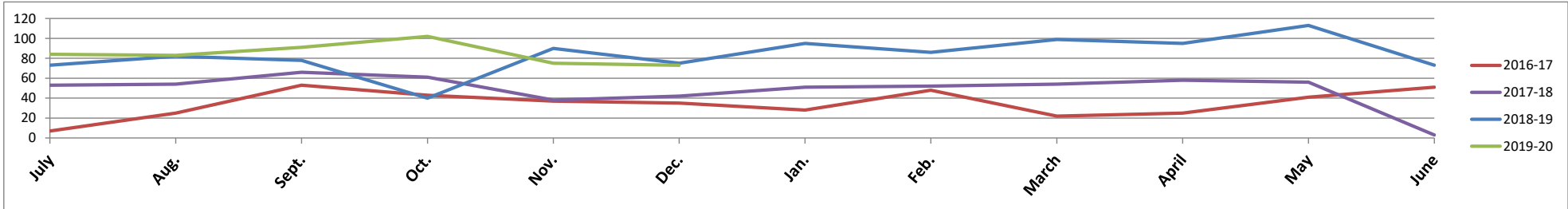
July 2003: Cut 4 runs. Sept. 2003: Runs restored.



**LINN-BENTON LOOP
SAMARITAN PASS PROGRAM
2019-2020**

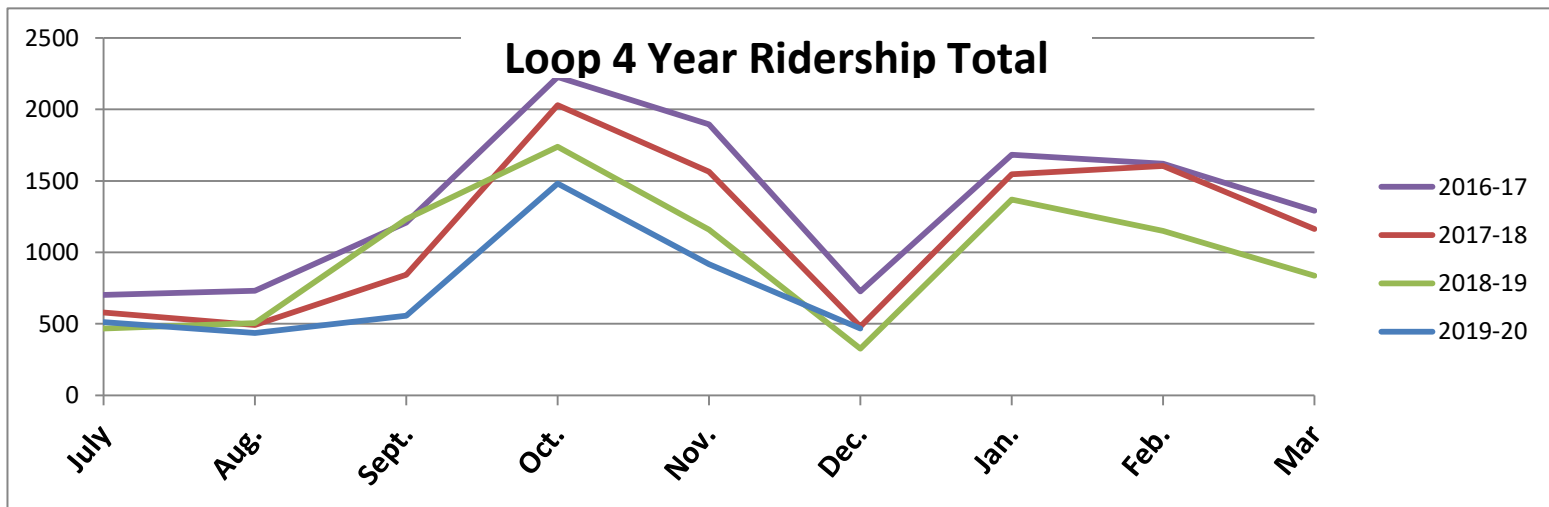
MONTH	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	+/-	Ratio
July		95	91	105	196	245	210	105	7	53	73	84	11	13.1%
Aug.		42	102	123	191	222	172	129	25	54	82	83	1	1.2%
Sept.		54	95	127	225	159	153	133	53	66	78	91	13	14.3%
Oct.		26	57	160	249	207	185	138	43	61	40	102	62	60.8%
Nov.	14	45	48	178	162	147	147	98	37	38	90	75	-15	-20.0%
Dec.	17	58	54	134	124	129	178	110	35	42	75	73	-2	-2.7%
Jan.	8	45	66	169	188	206	102	121	28	51	95		44	46.3%
Feb.	18	53	33	202	160	161	118	103	48	52	86		34	39.5%
March	15	57	59	220	160	189	99	84	22	54	99		45	45.5%
April	82	58	116	194	204	162	117	34	25	58	95		37	0.0%
May	57	72	125	235	172	165	99	22	41	56	113		57	0.0%
June	65	82	112	239	130	180	141	22	51	3	73		70	0.0%
Sub Total	276	687	958	2,086	2,161	2,172	1,721	1,099	415	588	999	508	1,587	41.1%
Saturday	3	2	5	16	34	14	11	11	13	2	7		1,933	0.0%
Grand Total	279	689	963	2,102	2,195	2,186	1,732	1,110	428	590	1,006	508	3,520	41.4%

*This does not include the Saturday Loop.



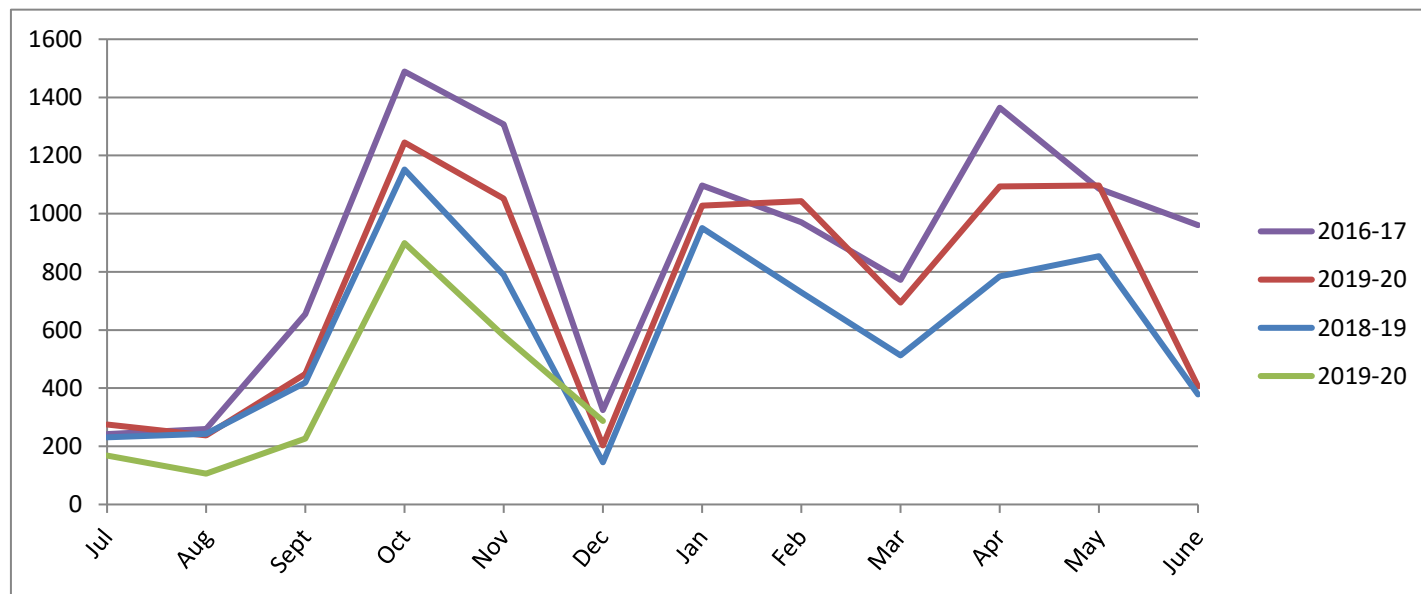
LINN-BENTON LOOP LOOP EXPRESS 2019-2020

MONTH	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
July		754	822	702	578	466	511
Aug.		569	665	730	491	505	436
Sept.		317	987	1207	842	1233	556
Oct.	2,180	3,259	2365	2227	2029	1739	1482
Nov.	1,892	2,019	1606	1895	1563	1158	918
Dec.	745	1,125	827	727	480	325	468
Jan.	2,180	2,221	1869	1682	1546	1369	
Feb.	1,584	1,811	1790	1621	1604	1150	
Mar	1,334	1,450	1519	1292	1163	837	
April	2,167	2,106	1847	1608	1094	1248	
May	1,779	1,819	1554	1687	1613	1237	
June	941	1,156	923	994	700	626	
TOTAL	14,802	18,606	16,774	16,372	13,703	11,893	4,371



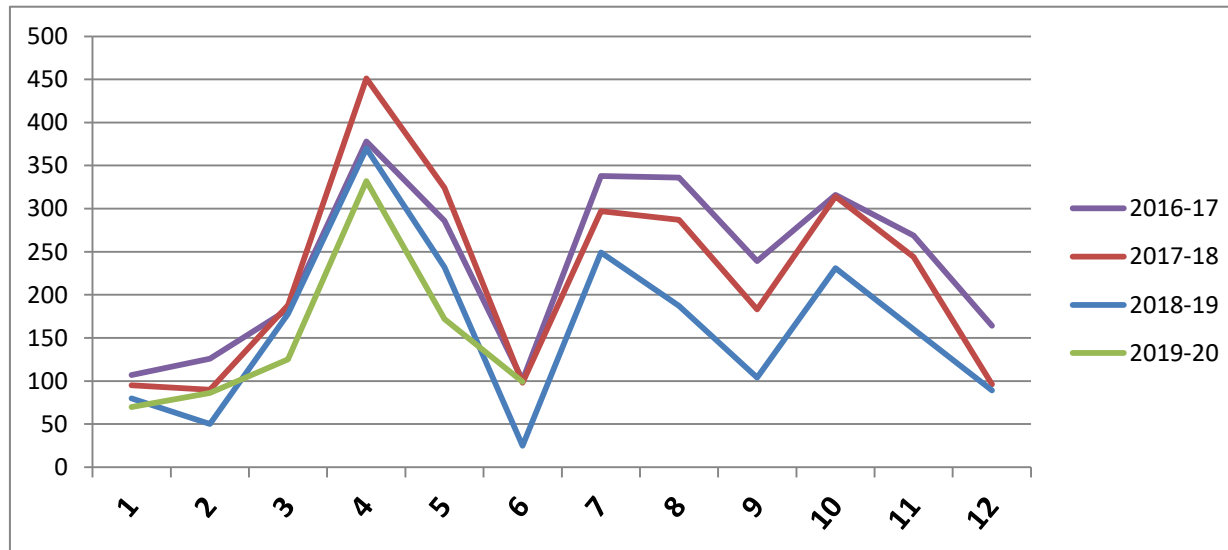
LOOP EXPRESS LBCC PROGRAM 2019-2020

MONTH	2013-14	2014-15	2015-16	2016-17	2019-20	2018-19	2019-20
Jul		685	382	242	275	231	168
Aug		665	280	260	237	243	106
Sept		566	458	655	449	419	227
Oct	1,475	2,133	1488	1489	1245	1152	899
Nov	1,315	1,395	1019	1307	1052	789	580
Dec	433	691	425	325	203	145	287
Jan	1,342	1,525	1174	1097	1028	951	
Feb	964	1,178	1137	971	1043	730	
Mar	791	908	843	772	694	513	
Apr	1,261	1,333	1201	1364	1094	784	
May	1,116	1,092	919	1086	1097	854	
June	509	604	376	961	406	378	
TOTAL	9,206	12,775	9,702	10,529	8,823	7,189	2,267



LOOP EXPRESS OSU PROGRAM

MONTH	-Benton	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
July		328	245	107	95	80	70
Aug		329	202	126	90	50	86
Sept		189	267	183	188	178	125
Oct	524	737	596	378	451	370	332
Nov	420	423	429	286	324	232	172
Dec	180	247	171	101	98	25	99
Jan	590	573	459	338	297	249	
Feb	447	432	392	336	287	187	
Mar	356	357	371	239	183	104	
Apr	620	548	410	316	314	231	
May	481	480	326	269	244	160	
June	242	256	133	164	96	89	
TOTAL	3,860	4,899	4001	2843	2667	1955	884



LOOP EXPRESS SAMARITAN PROGRAM 2019-2020

MONTH	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
July		42	0	0	14	21	1
Aug		73	1	26	19	18	0
Sept		27	2	19	12	15	0
Oct		28	3	23	21	10	0
Nov		17	0	16	18	6	0
Dec		47	3	15	19	3	5
Jan		12	2	22	20	2	
Feb	25	1	1	19	17	5	
Mar	30	0	3	21	17	0	
Apr	27	2	6	21	18	0	
May	30	0	4	21	21	3	
June	25	1	1	19	20	1	
TOTAL	137	250	26	222	216	84	6

