



**Agenda**  
**Linn-Benton Loop Joint Board and TAC Meeting**

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Date: Tuesday, November 26, 2019  
Time: 3:00 – 5:00 pm  
Location: OCWCOG Downstairs Conference Room, 1400 Queen Ave, SE Albany OR  
Conference: 541-497-7311, pin #841  
Contact: Phil Warnock, Community & Economic Development Director, (541) 924-8474

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|----|------|--|--------------------------------------|
| 1. | 3:00 | Call to Order  | Chair,<br>Commissioner<br>Pat Malone |
| 2. | 3:05 | Agenda Review  | Chair                                |
| 3. | 3:10 | Public Comment   | Chair                                |
| 5. | 3:20 | Minutes of August 27, 2019 Board Meeting<br>(Attachment A)<br><i>Action Requested: Approval of August 27, 2019 Meeting Minutes</i> | Chair                                |
| 4. | 3:25 | Discussion of 2020 Meeting Schedule<br><i>Action Requested: Reaffirm meeting schedule</i>  | Chair                                |
| 5. | 3:35 | Upcoming Service Enhancements<br><i>Action Requested: Comment on proposed service increase</i>                                     | Barry Hoffman,<br>City of Albany     |
| 6. | 4:15 | Budget and Ridership Reports (Attachments B&C)<br><i>Action Requested: Information Only</i>  | Hoffman                              |
| 7. | 4:30 | Future Budgets – Continued Discussion  | Hoffman                              |
| 8. | 4:45 | Other Business   | Chair                                |
| 9. | 5:00 | Adjournment  | Chair                                |

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The meeting location is accessible to persons with disabilities. Sign language, interpreter services or other accommodations can also be provided by contacting Emma Chavez at least 48 hours prior to the meeting. Emma can be reached at 541-967-8551 (TTY/TTD 711) or echavez@ocwcog.org.

**LINN-BENTON LOOP BOARD  
DRAFT MEETING MINUTES**

**Tuesday, August 27, 2019**

**3:00 – 5:00 pm**

Oregon Cascades West Council of Governments  
Upstairs Conference Room / 1400 Queen Ave. SE, Albany

**Board Members:** Dave Henderson (LBCC), Roger Nyquist (AAMPO), Pat Malone (CAMPO)

**Ex-Officio:** Barry Hoffman

**Staff:** Nick Meltzer, Phil Warnock, and Dana Nichols

TOPIC	DISCUSSION	DECISION / CONCLUSION
1. Call to Order		<b>Meeting called to order by staff Phil Warnock at 3:13 pm.</b>
2. Agenda Review		<b>There were no changes to the agenda.</b>
3. Public Comment		<b>There were no public comments.</b>
4. Election of Chair	<p>Warnock explained that the Board Bylaws require the Board elect a Chair and Vice Chair at the first meeting of the calendar year. Since there was turnover in board members, this election was put off until after new members became acclimated.</p> <p>Henderson nominated Commissioner Malone. Seconded by Commission Nyquist. Commissioner Malone accepted.</p> <p>Commissioner Malone nominated Commissioner Nyquist to serve as the Vice Chair. Seconded by Mr. Henderson. Commissioner Nyquist Accepted</p>	<b>Consensus to approve Commissioner Malone as the Chair of the Loop.</b>
5. Minutes of April 23, 2019 Meeting	Commissioner Malone moved to approve the minutes. Consensus on minute approval.	<b>Consensus to approve the April 23, 2019 meeting minutes as written.</b>

6. Recommendation of Ken Bronson to TAC as At-Large Member		<b>Consensus to approve Ken Bronson as a member of Linn Benton Loop TAC</b>
7. Update on Service Development Plan Implementation	<p>Nick Meltzer presented information regarding the STIF discretionary and statewide transit networks funds. Many providers in our region are receiving funding for transit projects, both for capital costs (buses) and for studies to implement new service. The Linn Benton Loop received \$352,000 for a new bus.</p> <p>Meltzer also explained the two projects that the COG applied for: Seamless Transit Experience and 99W Service Development.</p> <p>Malone asked if the website would also be seamless for users, not just transit agencies. Meltzer explained that the purpose of this the Seamless Transit Network is to align transit providers and provide real time bus information to riders, as well as create a space for riders to book tickets</p> <p>Barry Hoffman added that there is also money that comes into qualified entities. Part of each of the Linn County and Benton County share will be applied to the Loop to begin to implement the Loop Service Development Plan.</p> <p>Service will also expand into the evening prior to the new buses arriving as part of the STIF funding. This came after requests from OSU and LBCC to serve students taking labs in the evening. The extended hours should start in the second semester of this year (January).</p> <p>Henderson asked how late in the evening service will go. Hoffman replied that 9/10 PM is the projection, however the reality depends on actual costs of operation.</p> <p>Malone asked what kind of promotion the Loop is doing to let people know that the service is available. Hoffman stated that this has been a struggle for the Loop for a while. There is not a big budget for marketing, other than flyers to students at LBCC and some engagement with OSU. Since there will only be one evening bus, there's some hesitancy about</p>	

	<p>how much to push the bus. They do use the biggest buses available to them, but often Loop buses are full at peak hours.</p> <p>Barry explained that the buses take a while to be ordered. They will not be here until at least a year after an agreement is signed. Hoffman also added that this expansion, both the Loop and ATS, will require some outreach to the communities to</p> <p>Nick asked if anyone had any questions about projects that had been selected as part of the STIF discretionary funds. Malone asked what the OSU project was and what they were spending their money on.</p> <p>GTFS ride, current technology lets fixed route transit times be available to the public. This project would look at real-time information for paratransit services, as well as Lyft and Uber. This money will be used to develop the technology needed. Hoffman added that other agencies offer deviated fixed-route, where a fixed route bus will make on-demand pick-ups and drop-offs. The OSU study will look at the technology needed to accommodate these changes.</p> <p>Commissioner Malone added that since OSU has declined participation in the Board, but that we should keep them involved in our decisions. He asked who at OSU we contact to keep them informed.</p> <p>Warnock explained that Sarah Bronstein at OSU is heavily involved in the TAC, and her boss Meredith might be interested in staying involved.</p> <p>Hoffman added that OSU did not want to participate at the Board level of the Loop. They are involved in the technical level, providing comments about service on the ground, but not on the policy level.</p>	
<p>8. Budget and Ridership Reports</p>	<p>Hoffman stated that the City of Albany changed their financial system this year, now using Munis. The printed copy shows revenues and expenditures for the last quarter of the fiscal year, however the data is confusing to read. Hoffman stated that the Loop is doing well financially at the end of the year.</p>	<p><b>Consensus by the Board to approve the Loop Service Enhancement Plan as presented.</b></p>

	<p>Warnock pointed out that the areas where the expenditures exceed the budget are all small numbers.</p> <p>Hoffman explained that revenues are reimbursement based. So, the amounts listed are always a quarter or so behind the expenditures. If the report were pulled today, the reimbursements would be in and the numbers would be different.</p> <p>Commission Malone pointed out that the reserves are low. Hoffman stated that he and Chris Bailey have been working to request additional funding for “Reserves” to ensure that the budget is keeping up with expenditures. Bailey and Hoffman approached both LBCC and OSU for additional funding for the Loop. LBCC was supportive of providing additional support, OSU needed more time to consider.</p> <p>Henderson stated he thought that decided to keep a 10-20 percent reserve. LBCC is willing to increase their funding, as long as OSU contributes the same amount. When asked, OSU stated that it was not a good time because of the budget process. Fall is a more appropriate time to ask for money because the budget process reopens.</p> <p>Hoffman stated that they will go back to the two schools this fall to see if an agreement could be made.</p> <p>Malone asked for clarification about the goal number for reserves – is it \$60,000? Hoffman stated that it would be ideal, especially for catastrophic events or unexpected expenditures. Henderson asked if the City has come in to cover the shortfalls in the past. Hoffman stated that yes, the City of Albany has covered overages.</p> <p>Hoffman also stated that the 40<sup>th</sup> anniversary of the Loop is coming up next year. In the past, they’ve done giveaways and rider appreciation events for Loop celebrations.</p> <p>Henderson asked if it would be helpful if the Board made a motion for a certain number of reserves. Hoffman stated that direction was provided</p>	
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	<p>from the board for the operator to go out and find additional dollars to cover reserves in the future. While they have been going out and having meetings, they do not have anything agreed to yet.</p> <p>Henderson stated that it looked like there was more money in revenues than expenditures. Hoffman explained that because the report is not the final closed book report, numbers might be off from the actuals. Hoffman agreed to bring a final report to the next meeting.</p> <p>Commissioner Malone asked for clarification on what time period this report covers. Hoffman stated that this is April, May, June.</p> <p>Hoffman reported that ridership dipped this year. Overall ridership was down to 2007, 2008 numbers, right before the recession. Employment is high, gas prices are low. LBCC accounts for nearly 70% of ridership, so if the school has less enrollment or less dual enrollment, the Loop feels that in ridership. Henderson stated that enrollment has been flat, or slightly down, however ridership may be created by the construction of the new Benton Center (Jan 2021). Hoffman stated that late night service may need to be considered for the future campus expansion.</p> <p>Several riders are using “Good Sam” passes from Good Samaritan hospital. They provide some funding to the Linn Benton Loop in exchange for free ridership for their employees.</p> <p>Meltzer noted that people using HP passes had the highest ridership on Saturdays to date. He questioned whether this was for personal travel or work-related.</p> <p>Hoffman stated that they’ve been trying to figure out how many people come from Albany to go to Corvallis, and vice-versa. Also, how many students v. general ridership.</p> <p>Commissioner Malone suggested that the Loop do a “Grand Opening” for their new service. Hoffman stated that previously they had “Try Transit” days where the Loop was free to entice new ridership.</p>	
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	<p>Warnock noted that Saturday service is impressive and has about 75 riders a day. He asked if that service is available 52 weeks a year. Hoffman stated that it is and also the Linn Shuttle is going to expand to Saturday service, so it will be interesting to see how that affects the Loop.</p> <p>Commissioner Malone brought up the fact that many millennials are now moving towards not wanting to own a car. Expansion of transit is important to encourage that. Hoffman stated that it would be great if we could tell students that they don't need a car when they attend OSU or LBCC. Corvallis has a robust transit system, and Albany is working towards that with the STIF money. Transfers out of Albany will take you to Eugene or Portland for the airport.</p> <p>Commissioner Nyquist asked when buses will arrive. Hoffman stated that the Loop should be purchasing buses in October 2019, and they take about a year to construct (Oct 2020). Nyquist asked if we can purchase buses now and then cover those costs later. Hoffman replied that he is not able to purchase buses until the money becomes available through the agreement for STIF. Nyquist pointed out that if buses were ordered now, they'd be available for the next school year, and that would be advantageous to enticing people to ride transit. Hoffman agreed, but stated he is unable to order until agreements are in place. Barry also brought up the fact that the state has an agreement with bus providers that expired on August 15<sup>th</sup>. They can't order until a new agreement is in place.</p> <p>Commissioner Malone asked if Albany had a few spare buses to offer the Loop so that service could be in place for the start of the next school year. Hoffman stated that no, there are no extra buses, but they could lease. Leasing is often not the best option because you may not get high quality buses and it may be more expensive.</p>	
<p>9. Future Budgets – Continued Discussion</p>		

10. Other Business	Melzter asked if LBCC had selected a replacement for Henderson, as he is retiring. Henderson stated that he has a meeting with the President tomorrow and will have an answer for us at the next meeting.	
11. Adjournment	Adjourned at 4:23 pm.	





10/28/2019  
09:40:27

City of Albany, OR  
FLEXIBLE PERIOD REPORT  
PP 06

PAGE 1  
gflxrpt

FROM 2020 01 TO 2020 03

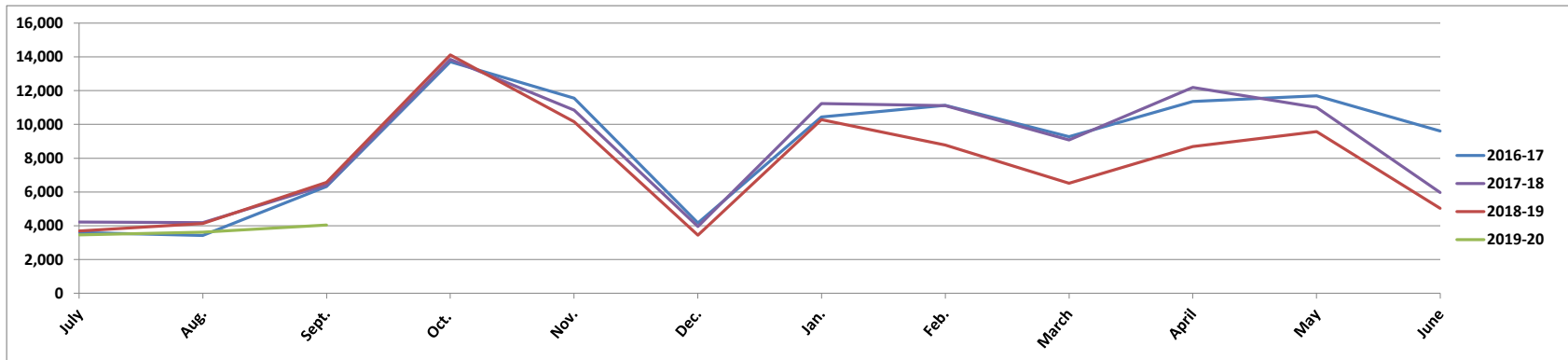
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
213 PUBLIC TRANSIT							
<hr/>							
21340105 213 LINN-BENTON LOOP							
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21340105 420035 FTA SECTION 5310 GRANT	-27,500	0	-27,500	.00	.00	-27,500.00	.0%
21340105 420045 FTA SECTION 5307	-333,200	0	-333,200	-71,850.00	.00	-261,350.00	21.6%
21340105 428020 SPECIAL TRANSIT FUND: LINN	-24,000	0	-24,000	.00	.00	-24,000.00	.0%
21340105 428025 SPECIAL TRANSIT FUND: BENT	-23,000	0	-23,000	-22.50	.00	-22,977.50	.1%
21340105 428120 STIF - LINN COUNTY	-12,500	0	-12,500	.00	.00	-12,500.00	.0%
21340105 428125 STIF - BENTON COUNTY	-12,500	0	-12,500	.00	.00	-12,500.00	.0%
21340105 428200 LBCC PARTNERSHIP	-120,800	0	-120,800	-123,200.00	.00	2,400.00	102.0%
21340105 428205 OSU PARTNERSHIP	-120,800	0	-120,800	-120,800.00	.00	.00	100.0%
21340105 435000 BUS FARES	-26,000	0	-26,000	-4,302.78	.00	-21,697.22	16.5%
21340105 480100 INTEREST	-300	0	-300	.00	.00	-300.00	.0%
21340105 510010 WAGES & SALARIES	237,600	0	237,600	43,372.65	.00	194,227.35	18.3%
21340105 520010 TEMPORARY EMPLOYEES	36,100	0	36,100	10,657.42	.00	25,442.58	29.5%
21340105 530010 OVERTIME	3,300	0	3,300	939.58	.00	2,360.42	28.5%
21340105 540050 UNEMPLOYMENT CLAIMS	800	0	800	.00	.00	800.00	.0%
21340105 560010 EMPLOYER PAID BENEFITS	244,600	0	244,600	39,142.67	.00	205,457.33	16.0%
21340105 600115 INSURANCE & BONDS	8,800	0	8,800	8,065.06	.00	734.94	91.6%
21340105 600400 CONTRACTUAL SERVICES	500	0	500	934.20	376.89	-811.09	262.2%
21340105 610100 DUPLICATION & FAX	1,300	0	1,300	315.21	147.22	837.57	35.6%
21340105 610405 MATERIALS & SUPPLIES	3,000	0	3,000	577.78	226.89	2,195.33	26.8%
21340105 610545 PRINTING & BINDING	800	0	800	.00	.00	800.00	.0%
21340105 610750 UNIFORMS	500	0	500	107.25	.00	392.75	21.5%
21340105 610800 VEHICLE FUEL CHARGES	40,000	0	40,000	3,019.66	3,478.46	33,501.88	16.2%
21340105 630000 ELECTRICITY	0	0	0	99.83	47.40	-147.23	.0%
21340105 630005 NATURAL GAS	0	0	0	16.29	.00	-16.29	.0%
21340105 630010 TELEPHONE	0	0	0	51.09	.00	-51.09	.0%
21340105 630400 WATER SERVICE	0	0	0	388.68	.00	-388.68	.0%
21340105 630410 STORMWATER SERVICE CHARGES	0	0	0	28.89	.00	-28.89	.0%
21340105 650015 MAINT: COMMUNICATION EQUIP	0	0	0	.00	1,195.10	-1,195.10	.0%
21340105 653600 VEHICLE MAINTENANCE	41,100	0	41,100	7,979.71	2,503.99	30,616.30	25.5%
21340105 660200 CS: CENTRAL SERVICE	38,500	0	38,500	9,624.99	.00	28,875.01	25.0%
21340105 660400 CS: EQUIPMENT REPLACEMENT	3,000	0	3,000	750.00	.00	2,250.00	25.0%
21340105 660500 CS: FLEXIBLE SPENDING ADMI	200	0	200	41.97	.00	158.03	21.0%
21340105 662500 PW: ADMINISTRATION	31,900	0	31,900	.00	.00	31,900.00	.0%
21340105 665400 PHYSICAL EXAMS & MEDICALS	300	0	300	95.00	.00	205.00	31.7%
21340105 690000 RESERVE: OPERATING	8,300	0	8,300	.00	.00	8,300.00	.0%
TOTAL 213 LINN-BENTON LOOP	0	0	0	-193,967.35	7,975.95	185,991.40	.0%
TOTAL PUBLIC TRANSIT	0	0	0	-193,967.35	7,975.95	185,991.40	.0%
TOTAL REVENUES	-700,600	0	-700,600	-320,175.28	.00	-380,424.72	
TOTAL EXPENSES	700,600	0	700,600	126,207.93	7,975.95	566,416.12	

LINN-BENTON LOOP  
WEEKDAY RIDERSHIP  
REGULAR LOOP PLUS LOOP EXPRESS  
2019 -2020

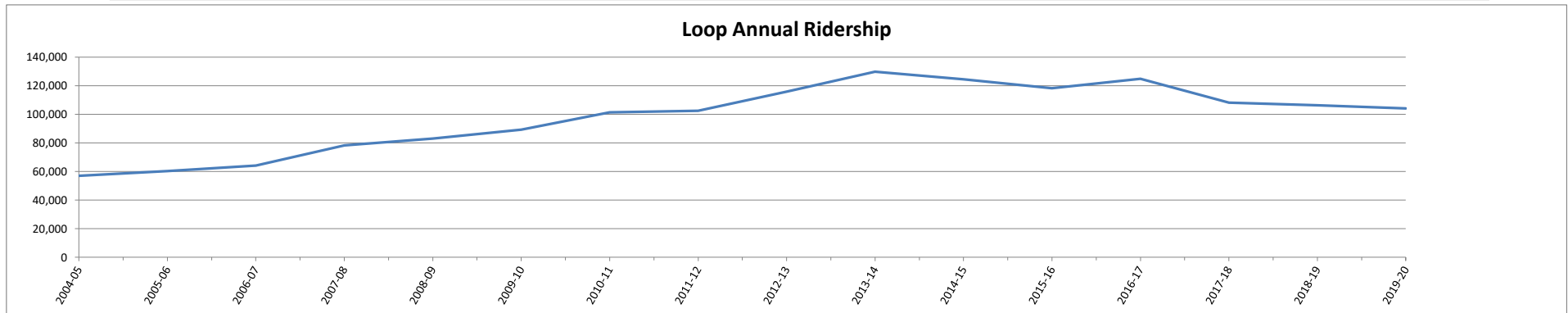
MONTH	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	+/-	Ratio
July	2,794	3,260	3,237	3,319	3,692	3,975	6,391	4,709	4,781	5,911	6,036	6,045	6,106	5,512	3,606	4,223	3,690	3,450	-240	-7.0%
Aug.	2,859	2,249	3,143	3,663	3,912	4,140	5,245	3,599	4,261	6,502	5,977	5,331	4,798	4,562	3,430	4,174	4,122	3,611	-511	-14.2%
Sept.	2,425	2,812	3,526	4,240	4,920	4,992	5,614	5,125	6,442	8,303	7,293	4,621	6,751	5,228	6,314	6,418	6,570	4,034	-2,536	-62.9%
Oct.	6,973	8,460	7,934	10,139	11,093	11,539	14,446	13,013	13,527	16,046	16,490	16,516	18,648	15,384	13,712	13,861	14,128		267	1.9%
Nov.	4,800	5,342	6,705	8,422	8,681	8,640	9,643	10,056	11,917	13,440	12,245	12,095	11,667	11,153	11,557	10,843	10,156		-687	-6.8%
Dec.	3,178	3,412	3,145	3,717	3,338	3,310	5,646	5,393	5,625	5,598	4,600	6,418	7,496	5,860	4,163	3,946	3,442		-504	-14.6%
Jan.	6,021	5,895	6,530	7,684	8,204	9,075	10,557	11,888	12,667	12,462	14,039	13,599	13,391	11,979	10,439	11,241	10,276		-965	-9.4%
Feb.	6,666	6,175	5,868	7,990	8,299	9,152	9,589	10,608	11,415	13,078	13,188	10,736	12,417	10,205	11,126	11,122	8,787		-2,335	-26.6%
March	4,736	5,714	5,907	6,801	7,096	7,232	7,830	9,314	10,529	10,733	9,846	9,521	10,281	10,350	9,270	9,072	6,510		-2,562	-39.4%
April	6,766	6,836	7,172	7,886	8,952	10,437	11,054	11,963	13,566	14,659	14,149	13,926	13,892	11,548	11,365	12,197	8,687		-3,510	-40.4%
May	5,902	6,206	6,764	8,885	9,237	9,753	9,219	10,487	13,261	14,507	13,320	12,161	11,885	10,555	11,700	11,001	9,570		-1,431	0.0%
June	3,937	3,955	4,185	5,474	5,575	6,927	6,201	6,225	7,922	8,604	7,202	7,311	7,461	5,883	9,616	5,961	5,039		-922	0.0%
<b>Sub Total*</b>	<b>57,057</b>	<b>60,316</b>	<b>64,116</b>	<b>78,220</b>	<b>82,999</b>	<b>89,172</b>	<b>101,435</b>	<b>102,380</b>	<b>115,913</b>	<b>129,843</b>	<b>124,385</b>	<b>118,280</b>	<b>124,793</b>	<b>108,219</b>	<b>106,298</b>	<b>104,059</b>	<b>90,977</b>	<b>11,095</b>	-13,082	-14.4%
Saturday	0	0	0	0	1,938	2,643	2,931	3,325	3,804	4,459	4,108	3,977	3,923	3,376	3,629	3,871	3,894		23	0.0%
<b>Grand Total</b>	<b>57,057</b>	<b>60,316</b>	<b>64,116</b>	<b>78,220</b>	<b>84,937</b>	<b>91,815</b>	<b>104,366</b>	<b>105,705</b>	<b>119,717</b>	<b>134,302</b>	<b>128,493</b>	<b>122,257</b>	<b>128,716</b>	<b>111,595</b>	<b>109,927</b>	<b>107,930</b>	<b>94,871</b>	<b>11,095</b>	-13,059	-13.8%

\*Reg Loop and Express Loop

\*\*Try Transit Week Occurs in October



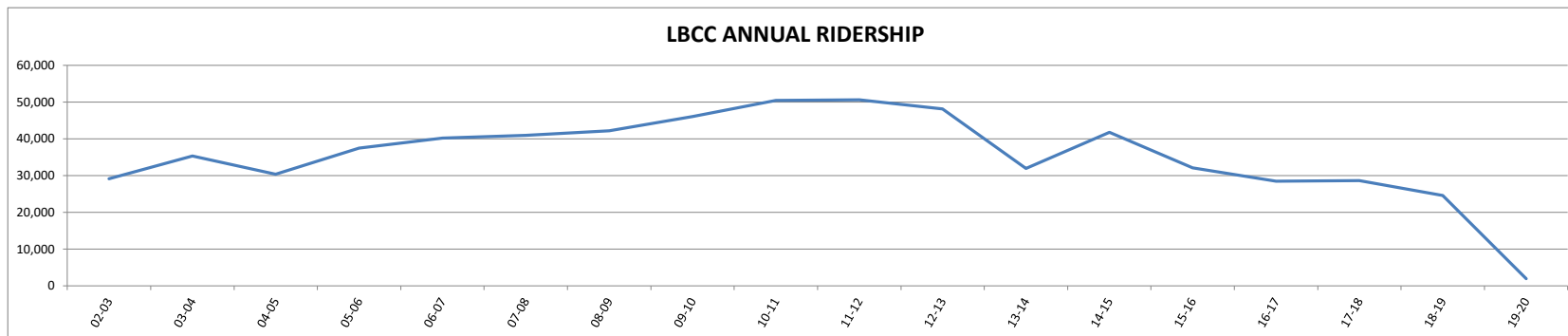
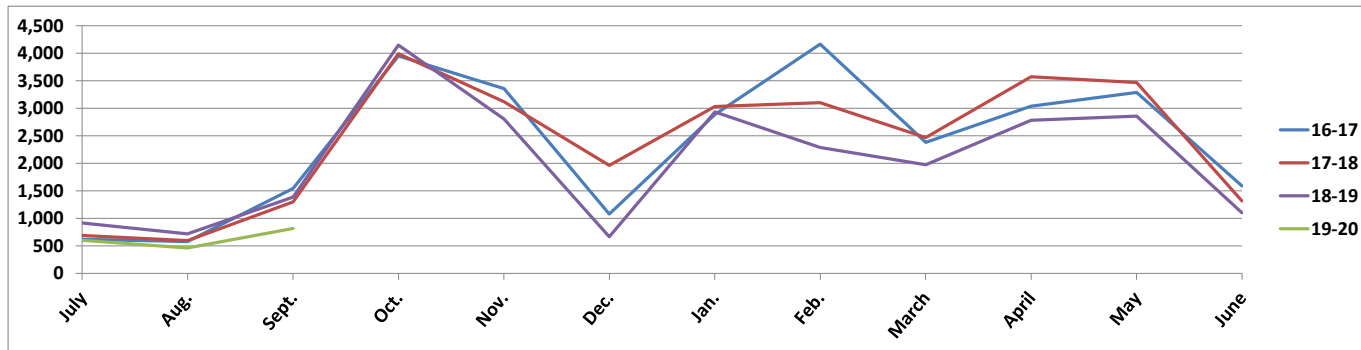
**Loop Annual Ridership**



LINN-BENTON LOOP  
LBCC PASS PROGRAM  
2018 - 2019

MONTH	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	+/-	Ratio
July	792	1,124	1,056	856	818	1,166	1,587	1,134	1,384	1,419	1,309	1,262	1,244	821	619	684	912	599	-313	-52.3%
Aug.	737	422	706	731	732	981	1,146	573	791	1,322	1,158	940	911	1,008	577	591	713	458	-255	-55.7%
Sept.	454	777	960	1,774	1,741	1,668	1,259	1,489	2,087	2,279	2,169	737	1,588	1,133	1,542	1,297	1,384	813	-571	-70.2%
Oct.	4,155	6,251	4,411	5,373	6,314	6,374	7,050	6,695	6,574	7,500	7,074	4,947	7,217	5,789	3,950	3,991	4,148		-4,148	0.0%
Nov.	2,921	3,396	3,564	4,598	4,892	4,544	4,692	5,376	5,655	6,169	5,599	3,719	5,092	2,945	3,356	3,120	2,803		-2,803	0.0%
Dec.	1,326	1,706	1,071	1,175	1,151	773	2,135	1,873	1,746	1,521	1,114	1,489	2,547	1,297	1,076	1,962	663		-663	0.0%
Jan.	3,500	4,046	3,538	3,810	4,365	4,500	4,949	5,795	6,187	5,098	5,913	3,936	5,381	4,276	2,883	3,030	2,931		-2,931	0.0%
Feb.	3,290	4,190	3,366	4,342	4,719	4,582	4,467	5,150	5,143	5,746	5,836	2,983	4,678	3,043	4,164	3,103	2,288		-2,288	0.0%
March	2,407	3,320	2,877	3,456	3,569	3,253	3,441	4,250	4,675	4,426	4,036	2,489	3,613	3,448	2,379	2,464	1,974		-1,974	0.0%
April	4,205	4,419	3,826	4,248	4,772	5,350	5,121	5,855	7,049	6,234	6,063	3,788	4,973	4,348	3,037	3,573	2,779		-2,779	-28.6%
May	3,689	3,954	3,658	4,998	4,857	4,962	4,188	5,443	6,512	6,174	5,574	3,549	2,946	2,902	3,290	3,465	2,856		-2,856	0.0%
June	1,582	1,707	1,310	2,055	2,249	2,798	2,124	2,422	2,632	2,703	2,265	2,046	1,547	1,104	1,586	1,314	1,100		-1,100	0.0%
<b>TOTAL</b>	<b>29,058</b>	<b>35,312</b>	<b>30,343</b>	<b>37,416</b>	<b>40,179</b>	<b>40,951</b>	<b>42,159</b>	<b>46,055</b>	<b>50,435</b>	<b>50,591</b>	<b>48,110</b>	<b>31,885</b>	<b>41,737</b>	<b>32,114</b>	<b>28,459</b>	<b>28,594</b>	<b>24,551</b>	<b>1,870</b>		-12.6%
Sat	0	0	0	0%	232	356	535	683	791	760	627	594	525	425	554	609	486		-486	#DIV/0!
<b>Grand Total</b>	<b>29,058</b>	<b>35,312</b>	<b>30,343</b>	<b>37,416</b>	<b>40,411</b>	<b>41,307</b>	<b>42,694</b>	<b>46,738</b>	<b>51,226</b>	<b>51,351</b>	<b>48,737</b>	<b>32,479</b>	<b>42,262</b>	<b>32,539</b>	<b>29,013</b>	<b>29,203</b>	<b>25,037</b>	<b>1,870</b>		9.783 30.1%

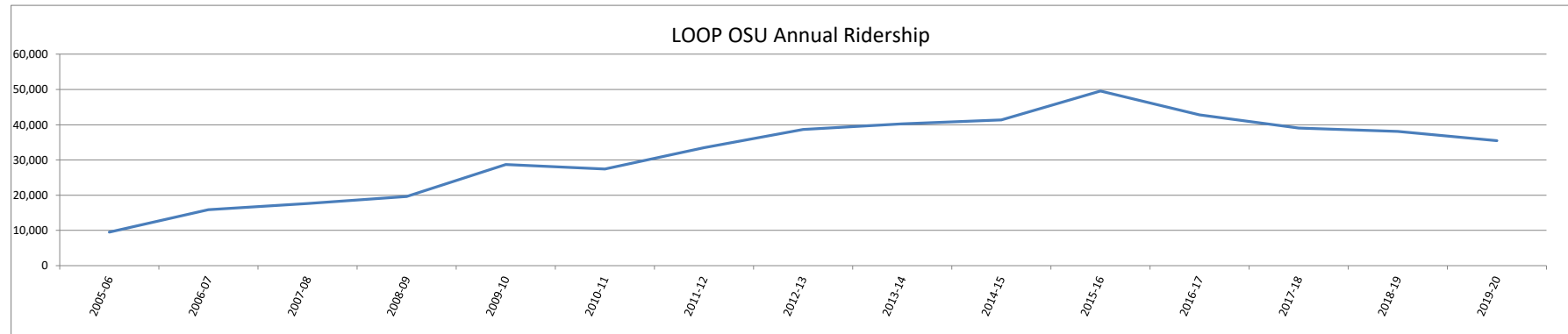
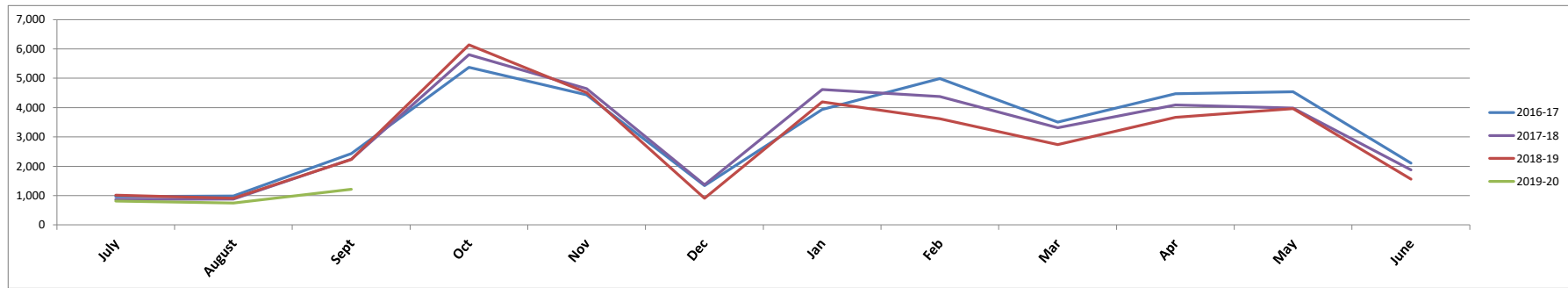
5 days averaged; passes not counted during Try Transit Week.  
 Sept 2002: College classes began approximately 2 weeks later than usual.  
 July 2003: Cut 4 runs.  
 Jan. 2004: 2 snow days + MLK day.



LINN-BENTON LOOP  
 OSU PASS PROGRAM  
 2018-2019

MONTH	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	+/-	Ratio
July	153	467	1,126	849	1,786	1,001	837	1,301	1,652	1,783	1,826	1,366	970	873	1,017	810	-207	-25.6%
August	564	590	854	869	1,262	662	849	1,390	1,582	1,439	1,337	1,202	988	880	909	750	-159	-21.2%
Sept	532	1,007	1,171	1,089	1,217	1,191	1,685	2,250	2,140	1,242	2,033	1,875	2,428	2,236	2,232	1,212	-1,020	-84.2%
Oct	1,068	1,866	2,278	2,308	3,962	3,841	4,295	5,071	5,717	6,213	7,959	6,872	5,370	5,802	6,142		340	5.5%
Nov	1,073	1,648	1,870	1,863	2,629	2,720	3,971	4,237	4,020	4,448	5,190	4,381	4,435	4,644	4,507		-137	-3.0%
Dec	488	730	705	719	1,379	1,259	1,587	1,297	1,239	2,035	2,770	1,893	1,343	1,372	906		-466	-51.4%
Jan	1,068	2,254	1,607	2,175	3,345	3,418	4,099	3,749	4,711	5,084	5,658	5,399	3,934	4,612	4,199		-413	-9.8%
Feb	975	1,615	1,623	2,092	3,108	3,046	3,499	4,123	4,619	3,949	5,223	4,890	4,991	4,379	3,623		-756	-20.9%
Mar	832	1,230	1,320	1,546	2,185	2,553	2,986	3,080	3,111	3,206	4,235	4,345	3,505	3,318	2,734		-584	-21.4%
Apr	1,064	1,577	1,885	2,227	3,355	3,476	4,191	4,943	4,992	5,005	6,259	4,864	4,476	4,094	3,672		-422	0.0%
May	1,029	1,822	2,045	2,238	2,842	2,942	3,529	4,763	4,443	4,362	4,647	4,038	4,540	3,984	3,965		-19	0.0%
June	661	1,102	1,168	1,621	1,654	1,335	1,931	2,440	2,036	2,588	2,442	1,636	2,107	1,881	1,561		-320	0.0%
<b>Sub Total</b>	<b>9,507</b>	<b>15,908</b>	<b>17,652</b>	<b>19,596</b>	<b>28,724</b>	<b>27,444</b>	<b>33,459</b>	<b>38,644</b>	<b>40,262</b>	<b>41,354</b>	<b>49,579</b>	<b>42,761</b>	<b>39,087</b>	<b>38,075</b>	<b>35,467</b>	<b>2,772</b>	<b>73,542</b>	<b>-7.4%</b>
Saturday	0	0%	502	400	592	600	639	834	814	743	771	771	581	709	600		109	0.0%
<b>Grand Total</b>	<b>9,507</b>	<b>15,908</b>	<b>18,154</b>	<b>19,996</b>	<b>29,316</b>	<b>28,044</b>	<b>34,098</b>	<b>39,478</b>	<b>41,076</b>	<b>42,097</b>	<b>50,350</b>	<b>43,532</b>	<b>39,668</b>	<b>38,784</b>	<b>36,067</b>	<b>2,772</b>	<b>3,864</b>	<b>-15.7%</b>

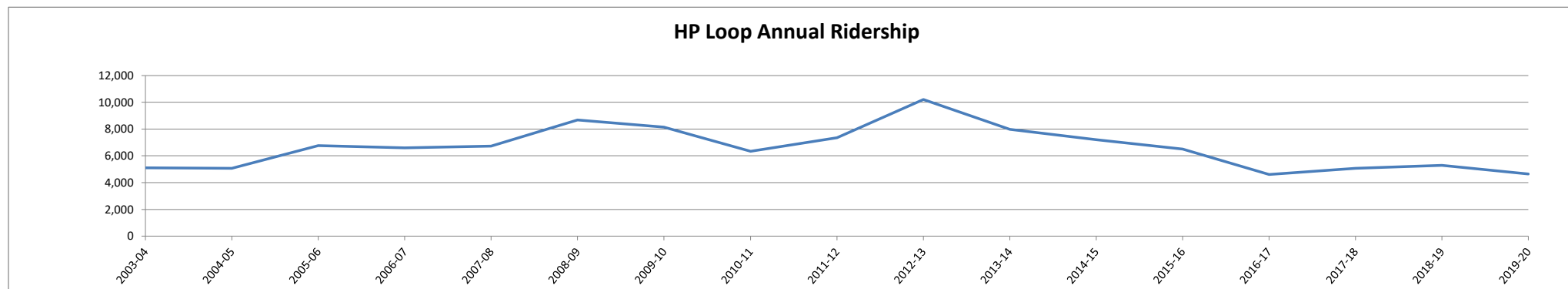
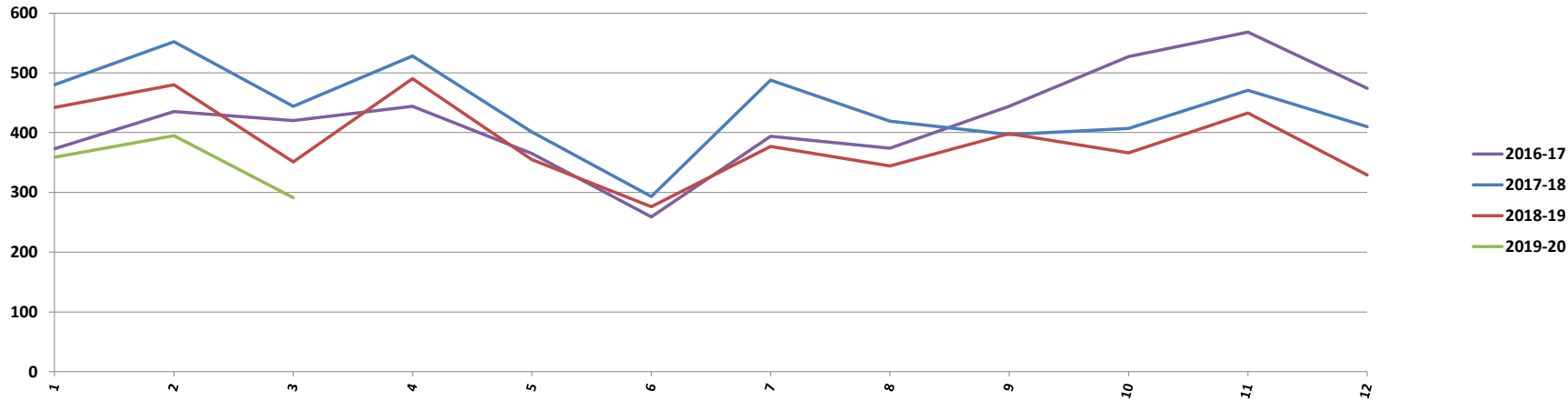
July 2004: Begin pass program  
 Try Transit



**LINN-BENTON LOOP  
HEWLETT PACKARD  
PASS PROGRAM  
2019-20**

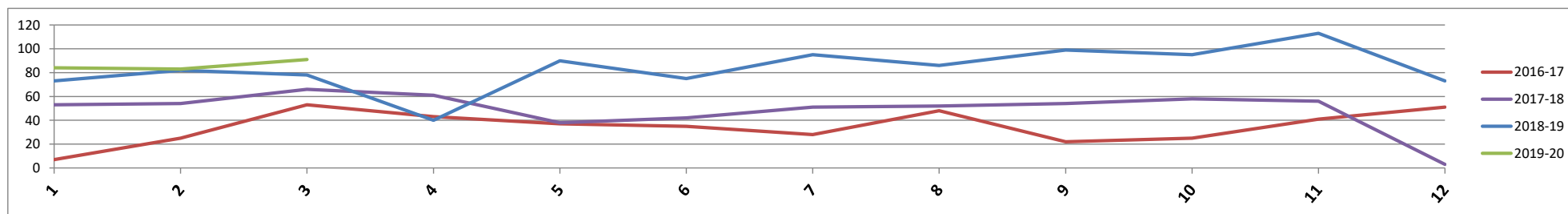
MONTH	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	+/-	Ratio
July	336	501	540	551	580	627	1,091	496	532	766	819	592	599	458	373	480	442	359	-83	-23.1%
Aug.	423	370	525	591	655	728	954	512	554	921	699	733	518	342	435	552	480	395	-85	-21.5%
Sept.	405	385	463	712	460	656	949	536	598	802	607	699	688	375	420	444	351	291	-60	-20.6%
Oct.	467	412	551	708	524	666	847	619	544	950	755	700	696	420	444	528	490		-38	-7.8%
Nov.	313	262	550	528	520	709	648	547	520	732	587	553	476	328	365	401	355		-46	-13.0%
Dec.	307	262	377	359	385	453	473	313	401	520	398	378	406	272	259	293	276		-17	-6.2%
Jan.	476	363	529	570	526	700	563	631	570	842	693	733	557	371	394	488	377		-111	-29.4%
Feb.	500	388	480	463	499	638	443	514	583	812	723	531	535	440	374	419	344		-75	-21.8%
March	572	432	695	465	595	819	448	617	800	858	684	635	570	438	444	397	398		1	0.3%
April	494	477	707	437	577	852	550	528	685	933	664	602	515	364	527	407	366		-41	0.0%
May	407	547	714	605	744	775	527	533	724	1,046	688	535	459	381	568	471	433		-38	0.0%
June	409	666	625	612	656	1,063	645	490	848	1,017	666	516	488	425	474	410	329		-81	0.0%
<b>Sub Total</b>	<b>5,109</b>	<b>5,065</b>	<b>6,756</b>	<b>6,601</b>	<b>6,721</b>	<b>8,686</b>	<b>8,138</b>	<b>6,336</b>	<b>7,359</b>	<b>10,199</b>	<b>7,983</b>	<b>7,207</b>	<b>6,507</b>	<b>4,614</b>	<b>5,077</b>	<b>5,290</b>	<b>4,641</b>	<b>1,045</b>	<b>9,931</b>	<b>-14.0%</b>
<b>Saturday</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>25</b>	<b>6</b>	<b>11</b>	<b>6</b>	<b>29</b>	<b>18</b>	<b>4</b>	<b>5</b>	<b>5</b>	<b>11</b>	<b>6</b>	<b>30</b>		<b>24</b>	<b>0.0%</b>
<b>Grand Total</b>	<b>5,109</b>	<b>5,065</b>	<b>6,756</b>	<b>6,601</b>	<b>6,726</b>	<b>8,711</b>	<b>8,144</b>	<b>6,347</b>	<b>7,365</b>	<b>10,228</b>	<b>8,001</b>	<b>7,211</b>	<b>6,512</b>	<b>4,619</b>	<b>5,088</b>	<b>5,296</b>	<b>4,671</b>	<b>1,045</b>	<b>-625</b>	<b>-13.4%</b>

July 2003: Cut 4 runs. Sept. 2003: Runs restored.

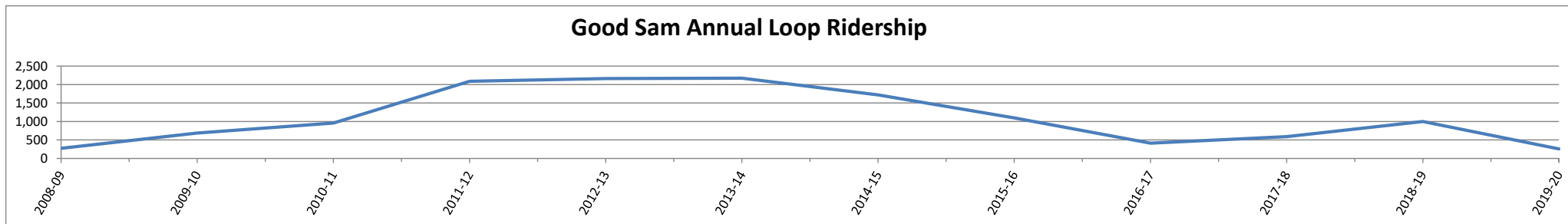


MONTH	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	+/-	Ratio
July		95	91	105	196	245	210	105	7	53	73	84	11	13.1%
Aug.		42	102	123	191	222	172	129	25	54	82	83	1	1.2%
Sept.		54	95	127	225	159	153	133	53	66	78	91	13	14.3%
Oct.		26	57	160	249	207	185	138	43	61	40		-21	-52.5%
Nov.	14	45	48	178	162	147	147	98	37	38	90		52	57.8%
Dec.	17	58	54	134	124	129	178	110	35	42	75		33	44.0%
Jan.	8	45	66	169	188	206	102	121	28	51	95		44	46.3%
Feb.	18	53	33	202	160	161	118	103	48	52	86		34	39.5%
March	15	57	59	220	160	189	99	84	22	54	99		45	45.5%
April	82	58	116	194	204	162	117	34	25	58	95		37	0.0%
May	57	72	125	235	172	165	99	22	41	56	113		57	0.0%
June	65	82	112	239	130	180	141	22	51	3	73		70	0.0%
<b>Sub Total</b>	<b>276</b>	<b>687</b>	<b>958</b>	<b>2,086</b>	<b>2,161</b>	<b>2,172</b>	<b>1,721</b>	<b>1,099</b>	<b>415</b>	<b>588</b>	<b>999</b>	<b>258</b>	<b>1,587</b>	<b>41.1%</b>
Saturday	3	2	5	16	34	14	11	11	13	2	7		1,952	0.0%
<b>Grand Total</b>	<b>279</b>	<b>689</b>	<b>963</b>	<b>2,102</b>	<b>2,195</b>	<b>2,186</b>	<b>1,732</b>	<b>1,110</b>	<b>428</b>	<b>590</b>	<b>1,006</b>	<b>258</b>	<b>3,539</b>	<b>41.4%</b>

\*This does not include the Saturday Loop.



Good Sam Annual Loop Ridership

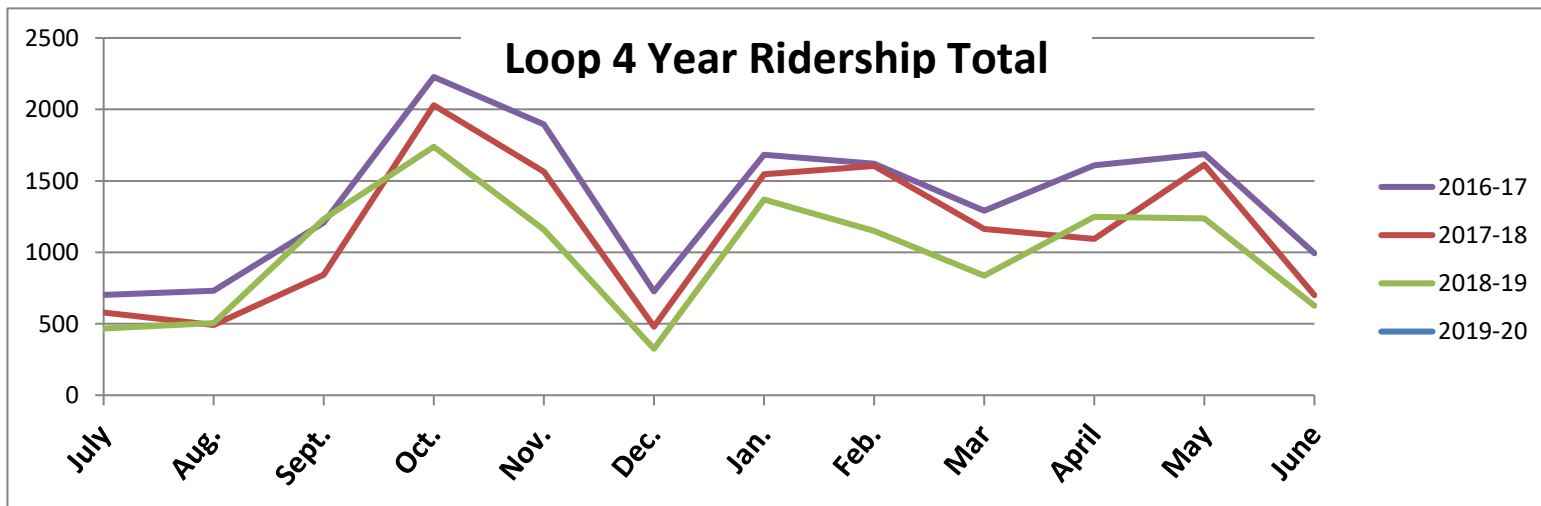


# LINN-BENTON LOOP

## LOOP EXPRESS

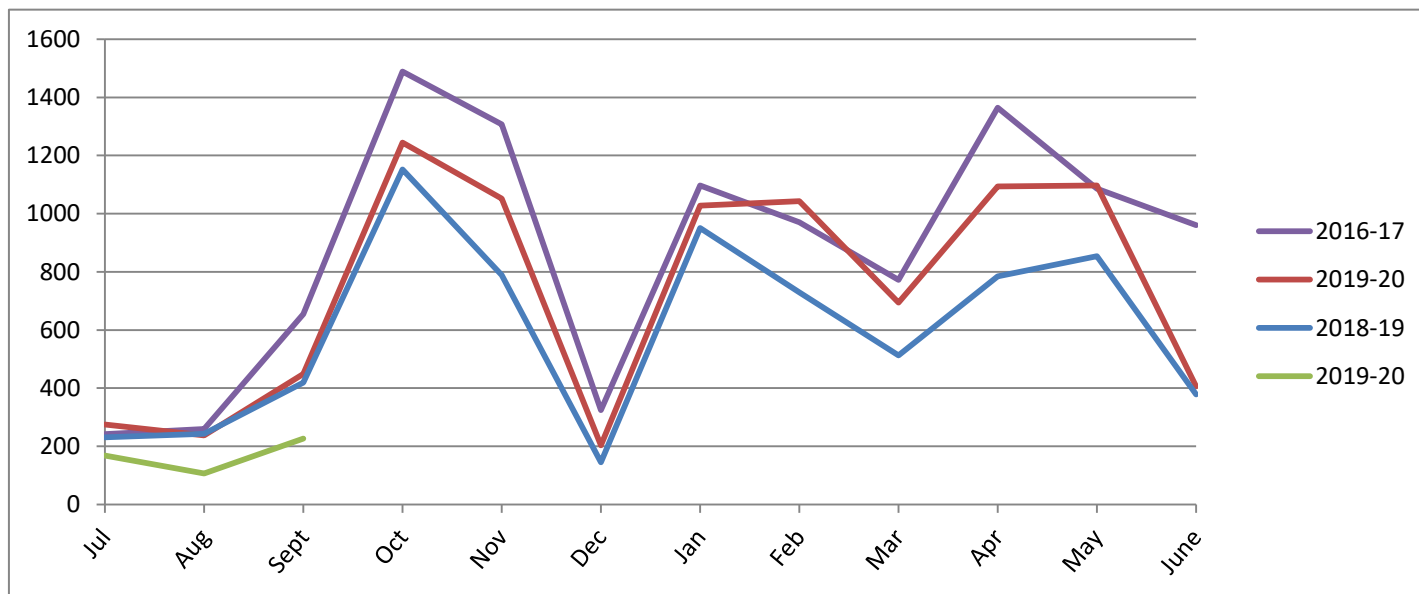
### 2019-2020

<b>MONTH</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>
<b>July</b>		754	822	702	578	466	511
<b>Aug.</b>		569	665	730	491	505	436
<b>Sept.</b>		317	987	1207	842	1233	556
<b>Oct.</b>	2,180	3,259	2365	2227	2029	1739	
<b>Nov.</b>	1,892	2,019	1606	1895	1563	1158	
<b>Dec.</b>	745	1,125	827	727	480	325	
<b>Jan.</b>	2,180	2,221	1869	1682	1546	1369	
<b>Feb.</b>	1,584	1,811	1790	1621	1604	1150	
<b>Mar</b>	1,334	1,450	1519	1292	1163	837	
<b>April</b>	2,167	2,106	1847	1608	1094	1248	
<b>May</b>	1,779	1,819	1554	1687	1613	1237	
<b>June</b>	941	1,156	923	994	700	626	
<b>TOTAL</b>	<b>14,802</b>	<b>18,606</b>	<b>16,774</b>	<b>16,372</b>	<b>13,703</b>	<b>11,893</b>	<b>1,503</b>



# LOOP EXPRESS LBCC PROGRAM 2019-2020

MONTH	2013-14	2014-15	2015-16	2016-17	2019-20	2018-19	2019-20
Jul		685	382	242	275	231	168
Aug		665	280	260	237	243	106
Sept		566	458	655	449	419	227
Oct	1,475	2,133	1488	1489	1245	1152	
Nov	1,315	1,395	1019	1307	1052	789	
Dec	433	691	425	325	203	145	
Jan	1,342	1,525	1174	1097	1028	951	
Feb	964	1,178	1137	971	1043	730	
Mar	791	908	843	772	694	513	
Apr	1,261	1,333	1201	1364	1094	784	
May	1,116	1,092	919	1086	1097	854	
June	509	604	376	961	406	378	
<b>TOTAL</b>	<b>9,206</b>	<b>12,775</b>	<b>9,702</b>	<b>10,529</b>	<b>8,823</b>	<b>7,189</b>	<b>501</b>

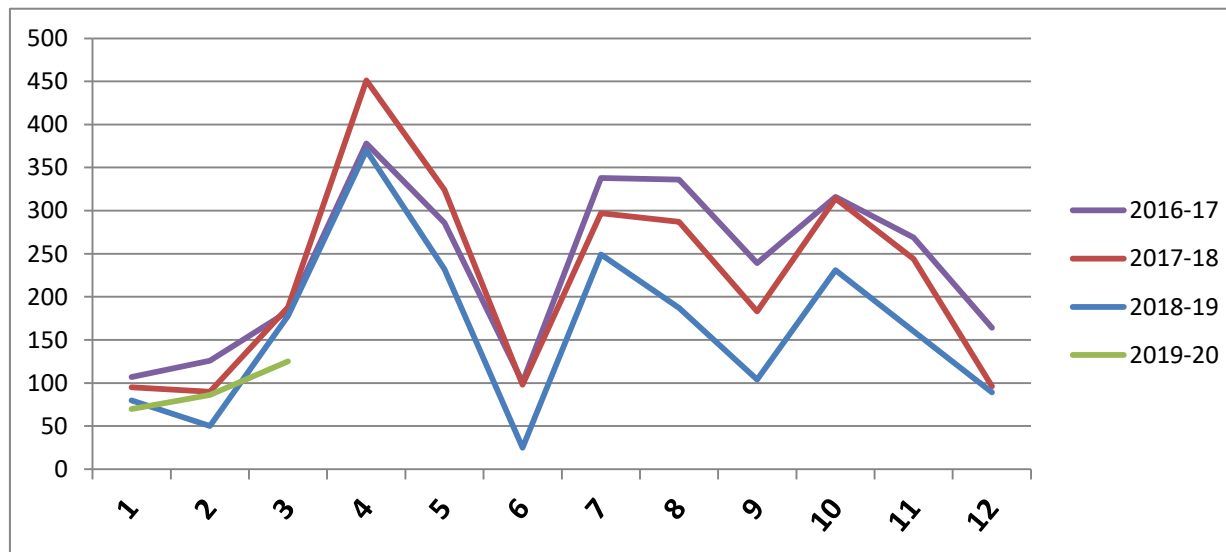




# LOOP EXPRESS OSU PROGRAM

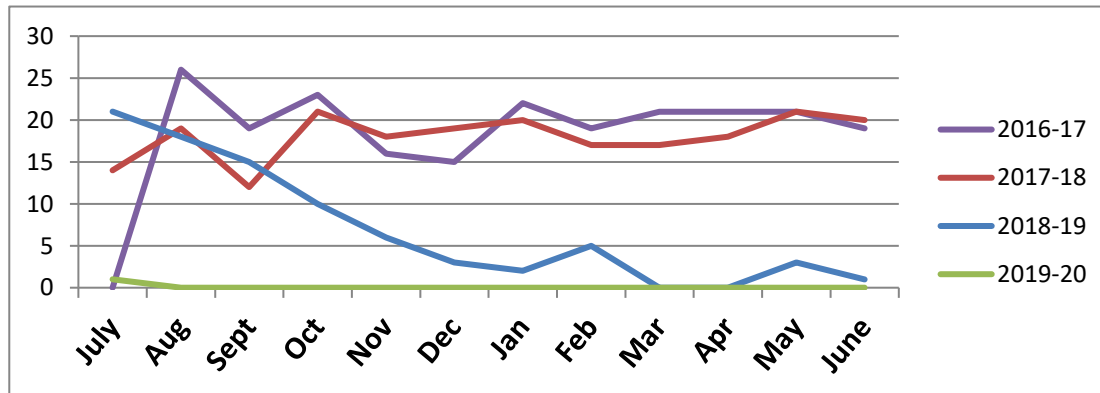
**2019-2020**

MONTH	-Benton	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
July		328	245	107	95	80	70
Aug		329	202	126	90	50	86
Sept		189	267	183	188	178	125
Oct	524	737	596	378	451	370	
Nov	420	423	429	286	324	232	
Dec	180	247	171	101	98	25	
Jan	590	573	459	338	297	249	
Feb	447	432	392	336	287	187	
Mar	356	357	371	239	183	104	
Apr	620	548	410	316	314	231	
May	481	480	326	269	244	160	
June	242	256	133	164	96	89	
<b>TOTAL</b>	<b>3,860</b>	<b>4,899</b>	<b>4001</b>	<b>2843</b>	<b>2667</b>	<b>1955</b>	<b>281</b>



# LOOP EXPRESS SAMARITAN PROGRAM 2019-2020

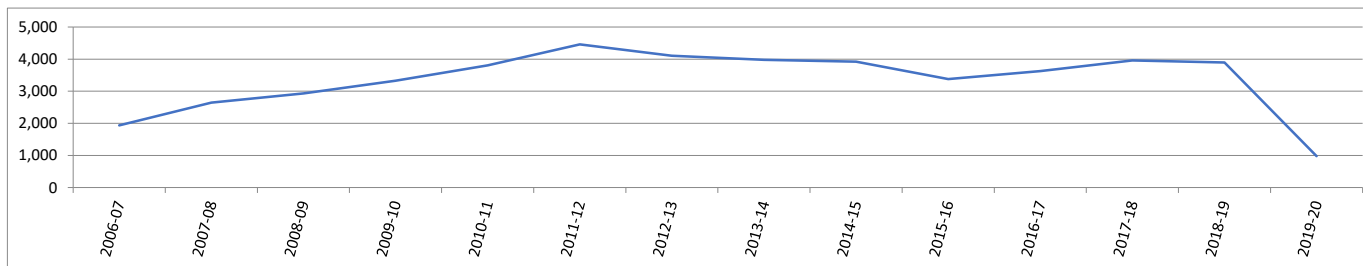
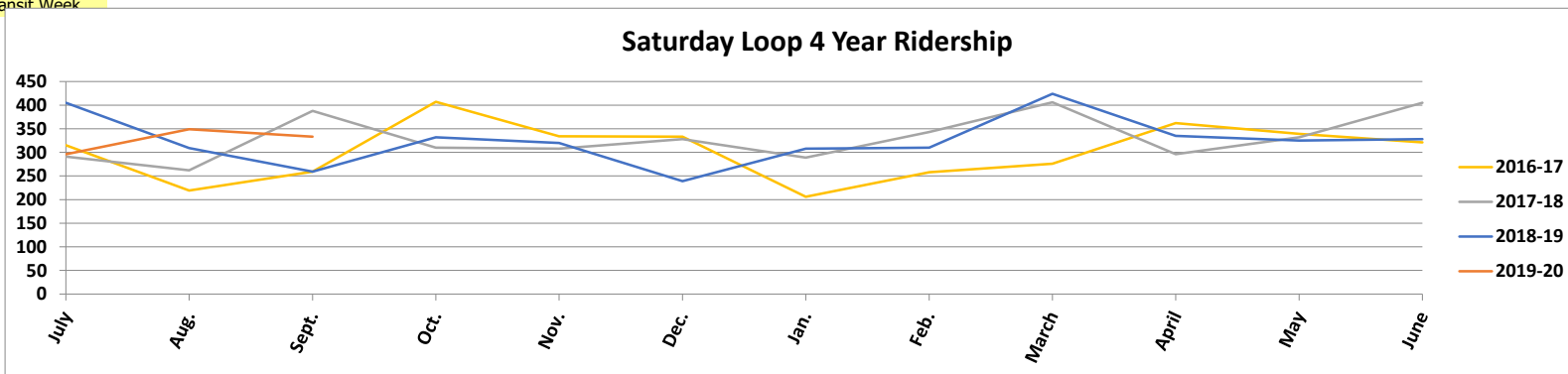
MONTH	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
July		42	0	0	14	21	1
Aug		73	1	26	19	18	0
Sept		27	2	19	12	15	0
Oct		28	3	23	21	10	
Nov		17	0	16	18	6	
Dec		47	3	15	19	3	
Jan		12	2	22	20	2	
Feb	25	1	1	19	17	5	
Mar	30	0	3	21	17	0	
Apr	27	2	6	21	18	0	
May	30	0	4	21	21	3	
June	25	1	1	19	20	1	
<b>TOTAL</b>	<b>137</b>	<b>250</b>	<b>26</b>	<b>222</b>	<b>216</b>	<b>84</b>	<b>1</b>



**LINN-BENTON LOOP  
SATURDAY SERVICE  
2019-2020**

MONTH	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	+/-	Ratio
<b>July</b>		93	147	160	250	356	252	262	274	195	315	291	405	296	-109	-36.8%
<b>Aug.</b>	90	245	241	227	235	339	267	400	353	325	219	262	309	349	40	11.5%
<b>Sept.</b>	185	229	227	209	294	323	494	324	317	247	259	388	259	333	-129	-49.8%
<b>Oct.</b>	212	171	239	303	349	497	321	307	436	375	407	310	332		22	6.6%
<b>Nov.</b>	165	217	334	388	350	366	318	444	346	282	334	308	320		12	3.8%
<b>Dec.</b>	199	226	184	161	180	353	407	232	244	239	333	328	239		-89	-37.2%
<b>Jan.</b>	160	175	358	356	331	354	265	309	344	314	206	289	308		19	6.2%
<b>Feb.</b>	177	235	235	264	345	369	377	227	298	251	258	343	310		-33	-10.6%
<b>March</b>	206	257	232	334	349	399	385	421	342	271	276	406	424		18	4.2%
<b>April</b>	176	253	242	320	472	337	294	323	295	333	362	296	335		39	11.6%
<b>May</b>	147	275	251	357	340	367	319	400	403	246	339	332	325		-7	-2.2%
<b>June</b>	221	267	241	246	309	399	409	328	271	298	321	405	328		-77	-23.5%
<b>Totals</b>	<b>1,938</b>	<b>2,643</b>	<b>2,931</b>	<b>3,325</b>	<b>3,804</b>	<b>4,459</b>	<b>4,108</b>	<b>3,977</b>	<b>3,923</b>	<b>3,376</b>	<b>3,629</b>	<b>3,958</b>	<b>3,894</b>	<b>978</b>	<b>-64</b>	<b>-1.6%</b>

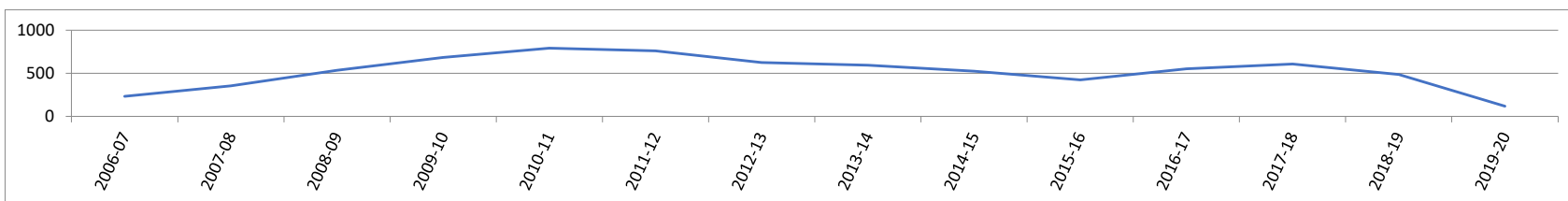
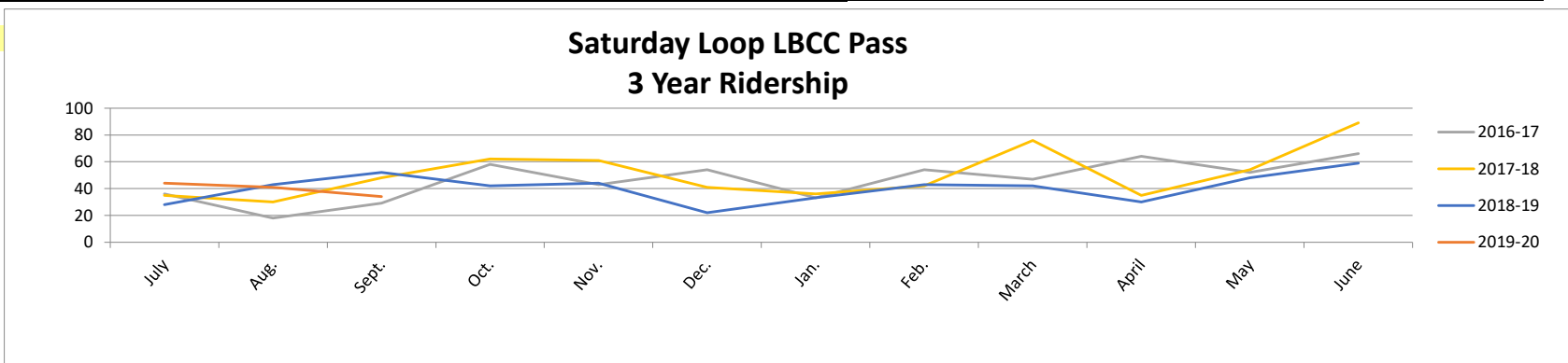
Oct. Try Transit Week



# LINN-BENTON LOOP LBCC PASS PROGRAM SATURDAY SERVICE 2019-2020

MONTH	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	+/-	Ratio
<b>July</b>		8	16	18	37	44	56	51	35	19	36	35	28	44	16	36.4%
<b>Aug.</b>	12	2	30	31	33	48	28	48	42	36	18	30	43	41	-2	-4.9%
<b>Sept.</b>	17	18	31	22	35	44	56	43	35	27	29	48	52	34	4	7.7%
<b>Oct.</b>	22	12	23	46	72	66	38	48	56	39	58	62	42		-20	-47.6%
<b>Nov.</b>	28	16	50	74	69	75	55	70	57	41	43	61	44		-17	-38.6%
<b>Dec.</b>	33	37	50	41	40	84	57	32	37	23	54	41	22		-19	-86.4%
<b>Jan.</b>	19	24	74	66	92	69	61	61	43	34	33	36	33		-3	-9.1%
<b>Feb.</b>	19	43	48	70	82	68	53	31	45	41	54	42	43		1	2.3%
<b>March</b>	23	54	50	95	84	72	68	52	40	31	47	76	42		-34	-81.0%
<b>April</b>	19	58	53	85	86	63	39	63	52	54	64	35	30		-5	-16.7%
<b>May</b>	13	42	58	83	92	45	50	59	48	40	52	54	48		-6	-12.5%
<b>June</b>	27	42	52	52	69	82	66	36	35	40	66	89	59		-30	-50.8%
<b>Totals</b>	<b>232</b>	<b>356</b>	<b>535</b>	<b>683</b>	<b>791</b>	<b>760</b>	<b>627</b>	<b>594</b>	<b>525</b>	<b>425</b>	<b>554</b>	<b>609</b>	<b>486</b>	<b>119</b>	<b>-123</b>	<b>-25.3%</b>

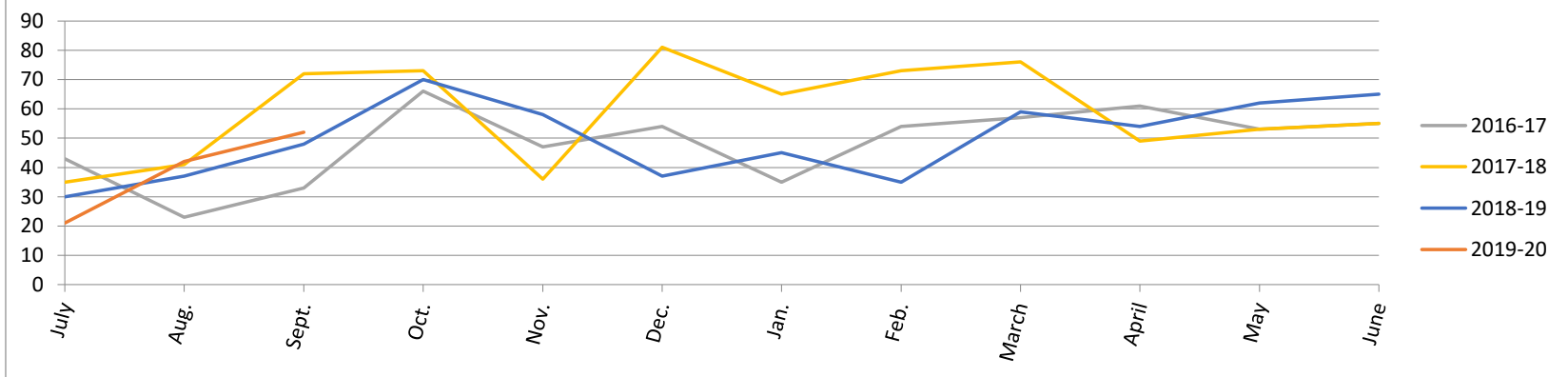
Oct. Try Transit Week



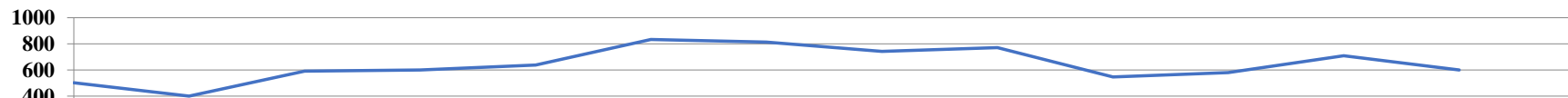
# LINN BENTON LOOP OSU PASS PROGRAM SATURDAY SERVICE 2019-2020

MONTH	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	+/-	Ratio
July		19	35	27	21	37	38	40	34	39	43	35	30	21	-9	-42.9%
Aug.	15	37	46	28	47	37	45	75	42	58	23	41	37	42	5	11.9%
Sept.	50	23	30	32	69	62	123	72	64	41	33	72	48	52	4	7.7%
Oct.	48	24	44	59	65	125	89	51	80	50	66	73	70		-3	-4.3%
Nov.	52	24	50	53	78	65	54	98	92	38	47	36	58		22	37.9%
Dec.	45	30	27	32	18	47	74	43	52	37	54	81	37		-44	-118.9%
Jan.	69	28	89	92	59	68	50	71	61	71	35	65	45		-20	-44.4%
Feb.	64	36	48	51	62	69	70	37	55	10	54	73	35		-38	-108.6%
March	45	40	43	62	48	81	98	78	80	66	57	76	59		-17	-28.8%
April	43	28	52	57	81	60	61	72	72	61	61	49	54		5	9.3%
May	25	53	73	83	60	91	52	48	88	35	53	53	62		9	14.5%
June	46	58	55	24	31	92	60	58	51	42	55	55	65		10	15.4%
<b>Totals</b>	<b>502</b>	<b>400</b>	<b>592</b>	<b>600</b>	<b>639</b>	<b>834</b>	<b>814</b>	<b>743</b>	<b>771</b>	<b>548</b>	<b>581</b>	<b>709</b>	<b>600</b>		<b>-109</b>	<b>-18.2%</b>

Oct. Try Transit Week



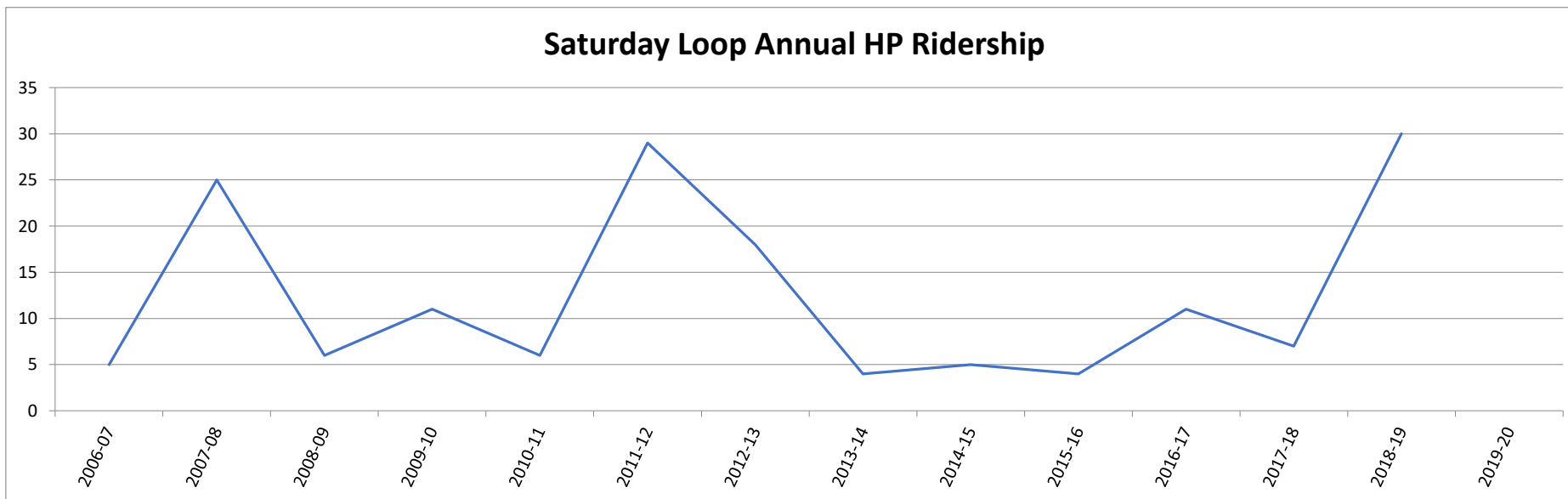
**Saturday Loop OSU Annual Ridership**



## LINN BENTON LOOP HP PASS PROGRAM SATURDAY SERVICE 2018-2019

MONTH	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	+/-	Ratio
July		0	0	0	0	0	1	3	2	2	2	1	1	9	8	88.89%
Aug.	0	0	0	1	0	0	7	0	3	0	2	0	0	9	9	100.00%
Sept.	1	0	0	3	0	0	2	0	0	2	3	0	0	8	8	100.00%
Oct.	2	0	0	2	0	1	3	1	0	0	0	0	4		4	100.00%
Nov.	0	1	1	2	0	0	3	0	0	0	0	3	1		-2	-200.00%
Dec.	2	3	0	1	0	0	0	0	0	0	2	0	0		-2	0.00%
Jan.	0	5	4	0	0	1	1	0	0	0	2	0	6		-2	100.00%
Feb.	0	4	0	0	1	3	0	0	0	0	0	0	0		0	0.00%
March	0	6	0	0	0	6	0	0	0	0	0	0	6		0	100.00%
April	0	3	0	2	3	4	0	0	0	0	0	0	0		0	0.00%
May	0	2	1	0	2	9	0	0	0	0	0	2	3		2	33.33%
June	0	1	0	0	0	5	1	0	0	0	0	1	9		1	88.89%
<b>Totals</b>	<b>5</b>	<b>25</b>	<b>6</b>	<b>11</b>	<b>6</b>	<b>29</b>	<b>18</b>	<b>4</b>	<b>5</b>	<b>4</b>	<b>11</b>	<b>7</b>	<b>30</b>		<b>23</b>	<b>76.67%</b>

**Saturday Loop Annual HP Ridership**



## LINN-BENTON LOOP SAMARITAN PASS PROGRAM SATURDAY SERVICE 2019-2020

MONTH	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	+/-	Ratio
July	0	0	2	0	0	3	2	2	2	0	3	1	-2	####
Aug.	0	0	0	0	4	4	1	6	1	0	0	0	0	0.00%
Sept.	0	0	0	0	3	0	1	6	0	0	1	0	-1	100.00%
Oct.	0	0	2	0	3	2	2	3	0	0	0	0	0	0.00%
Nov.	1	0	0	2	3	3	0	10	4	0	1	1	1	100.00%
Dec.	0	0	0	3	3	1	0	1	4	0	0	0	0	0.00%
Jan.	1	0	1	5	3	0	0	1	0	0	0	0	0	0.00%
Feb.	0	0	0	0	0	0	0	1	0	0	0	0	0	0.00%
March	1	0	0	4	5	0	0	3	0	2	0	0	-2	0.00%
April	0	0	0	0	4	1	2	4	0	0	0	0	0	0.00%
May	0	0	0	1	5	0	2	3	2	0	0	0	0	0.00%
June	0	2	0	1	1	0	1	1	0	0	2	2	2	100.00%
<b>Totals</b>	<b>3</b>	<b>2</b>	<b>5</b>	<b>16</b>	<b>34</b>	<b>14</b>	<b>11</b>	<b>41</b>	<b>13</b>	<b>2</b>	<b>7</b>		<b>5</b>	<b>0.71429</b>

Oct. Try Transit Week

