



TO: Albany City Council

VIA: Wes Hare, City Manager
Jeff Blaine, P.E., Public Works Engineering & Community Development Director
Chris Bailey, Public Works Operations Director

FROM: Mark A. Yeager, P.E., Utility Services Manager

DATE: May 2, 2016, for the April 11, 2016, City Council Work Session

SUBJECT: Stormwater Utility – Revenue Requirements

RELATES TO STRATEGIC PLAN THEME:

- Great Neighborhoods
- A Safe City
- An Effective Government

Action Requested:

Staff will present stormwater utility revenue requirements information to Council for review and discussion.

Discussion:

At the March 7, 2016, Council Work Session, Council directed staff to continue the process to develop a potential stormwater utility service charge. The next step in the process is to consider the utility revenue requirements to be used in the rate-making process. The accompanying presentation will review existing and future revenue requirements. At this meeting, staff will present information to:

- Review Albany's current stormwater program and associated costs;
- Briefly discuss how the revenue projections were generated; and
- Review future stormwater program elements and projected costs.

While no specific formal action is required at this time, revenue requirements information will be needed to develop some initial stormwater service charge calculations; therefore, staff requests Council direction to proceed to the next step using the revenue requirements presented or as may be modified by the Council at the work session.

Budget Impact:

There is no budget impact at this time.

JR:kw

Attachment

c: Kristin Preston, Wastewater Superintendent (via e-mail)
Staci Belcastro, P.E., City Engineer (via e-mail)
Jeni Richardson, P.E., Civil Engineer III (via e-mail)
Jeff Babbitt, Senior Accountant (via e-mail)