



RESOLUTION NO. 7144

A RESOLUTION REVISING WATER SYSTEM DEVELOPMENT CHARGES, REAFFIRMING AN APPEAL FEE, AND REPEALING RESOLUTION 7105.

WHEREAS, through the previous adoption of ordinances establishing and amending Albany Municipal Code 15.16 regarding system development charges (SDC), the Albany City Council has declared its intent to comply with the provisions of ORS 223.297 through 223.314; and

WHEREAS, a methodology for the calculation of an improvement and reimbursement SDC fee for the water system in Albany has been developed as specifically described in Resolution No. 6767 and was recently modified and adopted on September 28, 2022, to enact a scaled system for assessing residential SDC fees as specifically described in Resolution No. 7138; and

WHEREAS, the adopted methodology resulted in a maximum allowable fee of \$3,523 per Equivalent Residential Unit (ERU) when indexed to the Engineering News Record (ENR) Seattle Construction Cost Index (CCI) for November 2018 (11,532.16), which if indexed to current dollars is equivalent to \$4,428 (using index ratio 14,493.29/11,532.16); and

WHEREAS, Section 15.16.050(5) of Ordinance 5306 allows for the annual adjustment of the herein established fees in accordance with the change in the ENRCCI; and

WHEREAS, the maximum allowable fee represents a significant increase over existing water SDC charges and, therefore, is proposed to be phased in by five equal steps with the third phase-in step established via Resolution 7105 in July 2022; and

WHEREAS, the updated water SDC methodology adopted via Resolution No. 7138 created a scaled residential SDC fee;

NOW, THEREFORE, BE IT RESOLVED by the Albany City Council that Resolution No. 7105 is hereby repealed as of the effective date of the revised charges; and

BE IT FURTHER RESOLVED that water system development charges are hereby amended as shown in Exhibit A; and

BE IT FURTHER RESOLVED that an appeal fee is hereby reaffirmed as described herein; and

BE IT FURTHER RESOLVED that the effective date of these charges shall be **January 1, 2023**.

DATED THIS 12TH DAY OF OCTOBER 2022.

ATTEST:



City Clerk

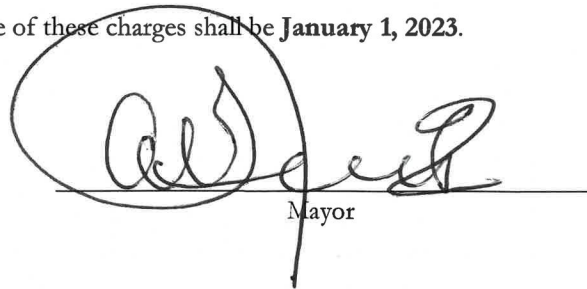

Mayor

EXHIBIT A

WATER SYSTEM DEVELOPMENT CHARGE

The water system development charge (SDC) does not include the cost of meter or service line installation.

Residential Water SDC Schedule

The formula for single-family SDC is:

$$\text{Living area (in SF)} \times \$1.69 \text{ per SF}$$

Residential housing with more than one unit will be charged based on the number of dwelling units and the cost per dwelling as shown in the table below.

| Category | Units | SDC Reimbursement Fee/Unit ¹ | SDC Improvement Fee/Unit ¹ | Total SDC/Unit ¹ |
|-------------------------|----------|---|---------------------------------------|-----------------------------|
| Single-Family | SF | \$0.57 | \$1.12 | \$1.69 |
| Duplex/Triplex/Fourplex | Dwelling | \$698 | \$1,386 | \$2,084 |
| Apartments (>4 units) | Dwelling | \$551 | \$1,093 | \$1,644 |

¹Indexed to April 2022 ENR Seattle CCI (14,493.29) and includes the third phase-in step.

Non-Residential Water SDC Schedule

Non-Residential Water SDC by meter size:

| Meter Size (inches) | Hydraulic Capacity Factor | SDC Reimbursement Fee ¹ | SDC Improvement Fee ¹ | Total SDC Fee ¹ |
|---------------------|---------------------------|------------------------------------|----------------------------------|----------------------------|
| ¾ | 1.00 | \$1,344 | \$2,666 | \$4,010 |
| 1 | 1.67 | \$2,245 | \$4,452 | \$6,697 |
| 1½ | 3.33 | \$4,477 | \$8,877 | \$13,354 |
| 2 | 5.33 | \$7,166 | \$14,208 | \$21,374 |
| 3 | 10.67 | \$14,345 | \$28,444 | \$42,789 |
| 4 | 16.67 | \$22,412 | \$44,438 | \$66,850 |
| 6 | 33.33 | \$44,810 | \$88,850 | \$133,660 |
| 8 | 53.33 | \$71,699 | \$142,165 | \$213,864 |
| 10 | 76.67 | \$103,079 | \$204,384 | \$307,462 |
| 12 | 103.33 | \$138,921 | \$275,453 | \$414,374 |

¹Indexed to April 2022 ENR Seattle CCI (14,493.29) and includes the third phase-in step.

SDC IMPROVEMENT FEE CREDIT

Pursuant to Albany Municipal Code (AMC) Section 15.16.090 (2), a credit against the water SDC-I fee shall be given for the cost of a qualified public water improvement required as a condition of development approval and identified in the revised Water SDC Methodology (February 2019, Resolution 6767) as a project to be wholly or partially funded with water SDC-I fees.

APPEAL FEE

Pursuant to AMC Section 15.16.100(5), an appeal fee of \$100 per appeal is hereby established. Appeal submittal by parties appealing their calculated fee (AMC Section 15.16.100(3)) shall conform to AMC Section 15.16.100 procedure.