

RESOLUTION NO. 7105

A RESOLUTION REVISING WATER SYSTEM DEVELOPMENT CHARGES, REAFFIRMING AN APPEAL FEE, AND REPEALING RESOLUTION 7000.

WHEREAS, through the previous adoption of ordinances establishing and amending Albany Municipal Code 15.16 regarding system development charges (SDC), the Albany City Council has declared its intent to comply with the provisions of ORS 223.297 through 223.314; and

WHEREAS, a methodology for the calculation of an improvement and reimbursement fee SDC for the water system in Albany has been developed as specifically described in Resolution No. 6767; and

WHEREAS, the adopted methodology resulted in a maximum allowable fee of \$3,523 per Equivalent Residential Unit (ERU) when indexed to the Engineering News Record (ENR) Seattle Construction Cost Index (CCI) for November 2018 (11,532.16), which if indexed to current dollars is equivalent to \$4,428 (using index ratio 14,493.29/11,532.16); and

WHEREAS, the maximum allowable fee represents a significant increase over existing water SDC charges and, therefore, is proposed to be phased in by five equal steps; and

WHEREAS, the first phase-in step was established by Resolution No. 6785 in July 2019; and

WHEREAS, the council established the second phase-in step via Resolution 7000 in July 2021; and

WHEREAS, the council deems it desirable to establish the third phase-in step this year; and

WHEREAS, Section 15.16.050(5) of Ordinance 5306 allows for the annual adjustment of the herein established fees in accordance with the change in the ENR Seattle CCI; and

WHEREAS, the council deems it desirable to increase the existing fees to reflect inflation relative to the increase in the ENR CCI Seattle Index; and


WHEREAS, the index used in Resolution 7000 was 12,945.18 and the April 2022 Index to be applied for purposes of this resolution is 14,493.29 (index ratio =  $14,493.29 / 12,945.18 = 1.120$ ).

NOW, THEREFORE, BE IT RESOLVED by the Albany City Council that Resolution No. 7000 is hereby repealed as of the effective date of the revised charges; and

BE IT FURTHER RESOLVED that an improvement fee and a reimbursement fee water system development charge for Albany hereby be revised to include the inflationary adjustment and third phase-in step as shown in Exhibit A; and

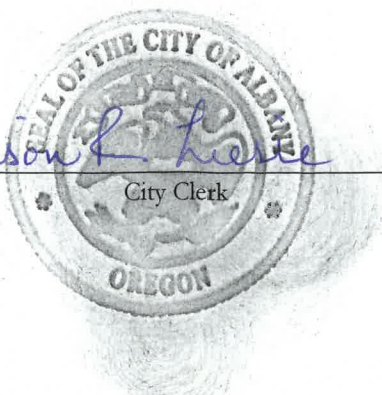
BE IT FURTHER RESOLVED that the effective date of these charges shall be **July 1, 2022**.

DATED THIS 8TH DAY OF JUNE 2022.

  
\_\_\_\_\_  
Mayor

ATTEST:

  
\_\_\_\_\_  
City Clerk



## **EXHIBIT A**

### *WATER SYSTEM DEVELOPMENT CHARGE*

The water system development charge (SDC) does not include the cost of meter or service line installation. The first-year water SDC fees by meter size are shown below.

Water SDC by meter size:

Meter Size (inches)	Hydraulic Capacity Factor	Reimbursement Fee <sup>1</sup>	Improvement Fee <sup>1</sup>	Total SDC Fee <sup>1</sup>
<sup>3</sup> / <sub>4</sub>	1.00	<del>\$945</del> <b>\$1,344</b>	<del>\$2,449</del> <b>\$2,666</b>	<del>\$3,394</del> <b>\$4,010</b>
1	1.67	<del>\$1,578</del> <b>\$2,245</b>	<del>\$4,090</del> <b>\$4,452</b>	<del>\$5,667</del> <b>\$6,697</b>
1½	3.33	<del>\$3,146</del> <b>\$4,477</b>	<del>\$8,155</del> <b>\$8,877</b>	<del>\$11,300</del> <b>\$13,354</b>
2	5.33	<del>\$5,035</del> <b>\$7,166</b>	<del>\$13,052</del> <b>\$14,208</b>	<del>\$18,088</del> <b>\$21,374</b>
3	10.67	<del>\$10,080</del> <b>\$14,345</b>	<del>\$26,129</del> <b>\$28,444</b>	<del>\$36,209</del> <b>\$42,789</b>
4	16.67	<del>\$15,748</del> <b>\$22,412</b>	<del>\$40,822</del> <b>\$44,438</b>	<del>\$56,570</del> <b>\$66,850</b>
6	33.33	<del>\$31,487</del> <b>\$44,810</b>	<del>\$81,620</del> <b>\$88,850</b>	<del>\$113,106</del> <b>\$133,660</b>
8	53.33	<del>\$50,380</del> <b>\$71,699</b>	<del>\$130,596</del> <b>\$142,165</b>	<del>\$180,977</del> <b>\$213,864</b>
10	76.67	<del>\$72,430</del> <b>\$103,079</b>	<del>\$187,752</del> <b>\$204,384</b>	<del>\$260,182</del> <b>\$307,462</b>
12	103.33	<del>\$97,615</del> <b>\$138,921</b>	<del>\$253,038</del> <b>\$275,453</b>	<del>\$350,653</del> <b>\$414,374</b>

<sup>1</sup>Indexed to April 2022 ENR Seattle CCI (14,493.29) and includes the third phase-in step.

#### *SDC IMPROVEMENT FEE CREDIT*

Pursuant to Albany Municipal Code (AMC) Section 15.16.090 (2), a credit against the water SDC-I fee shall be given for the cost of a qualified public water improvement required as a condition of development approval and identified in the revised Water SDC Methodology (February 2019, Resolution 6767) as a project to be wholly or partially funded with water SDC-I fees.

#### *APPEAL FEE*

Pursuant to AMC Section 15.16.100(5), an appeal fee of \$100 per appeal is hereby established. Appeal submittal by parties appealing their calculated fee (AMC Section 15.16.100(3)) shall conform to AMC Section 15.16.100 procedure.