A.

RESOLUTION NO. 7042

A RESOLUTION SETTING RATES FOR WATER USE AND AMENDING RESOLUTION NO. 6998

WHEREAS, the water fund is primarily dependent upon water rate revenues for its funding; and

WHEREAS, the rate structure should be designed to generate revenues adequate to properly operate and maintain the water system, to comply with regulatory requirements, to fund water system capital projects, and to meet debt service requirements; and

WHEREAS, the council reviews utility rates annually, with this year's evaluation completed at the April 12, 2021, council work session; and

WHEREAS, the rates for water use beginning January 1, 2022, were adopted in Resolution 6998; and

WHEREAS, the Dumbeck Lane Community Water District (Dumbeck district), a wholesale customer to the City of Albany, is unable to maintain its board of directors and has appealed to the City of Albany and to the North Albany County Service District (NACSD) to be annexed into the NACSD; and

WHEREAS, the Dumbeck district has outstanding debt from a Safe Drinking Water Revolving Fund (SDWRF) loan.

NOW, THEREFORE, BE IT RESOLVED by the Albany City Council that the rates and charges for water service as specifically described in Exhibit "A" (attached hereto) are hereby adopted; and

BE IT FURTHER RESOLVED that previous customers of the Dumbeck district shall be considered customers of the NACSD as described by this resolution; and

BE IT FURTHER RESOLVED that the City of Albany will collect the existing SDWRF debt service payments from the previous customers of the Dumbeck district and transfer those monies to Benton County for the term of the loan; and

Mayor

BE IT FURTHER RESOLVED that Resolution No. 6998 is hereby amended; and

BE IT FURTHER RESOLVED that the rates established by this resolution shall be effective January 1, 2022.

DATED THIS 8TH DAY OF SEPTEMBER 2021.

ATTEST:

City Clerk

EXHIBIT A

I. SERVICE FEES AND CHARGES

Description	Reference	Charge				
Account Deposit	AMC 11.01.040(2a)	Customer Ty Residential	- A	erty Owner eposit	<u>Non-I</u> \$100	Property Owner
		Multi-family o Non-resident		eposit	\$100	
New Account – Service Fees	AMC 11.01.040(5)	Regular working hours \$20				
Restore Service	AMC 11.01.060(5)	Regular working hours \$45 After hours \$60				
Financial Institution Returned Item	ORS 30.701(5)	\$35				
Past Due and Disconnection Notice	AMC 11.01.060(4)	\$10 per occurrence				
Tampering Fees	AMC 11.01.080(9)	\$100				
Meter Testing at Customer's Request	AMC 11.01.090(1b)(ii)	Meter Size Service Charge Deposit 3/4-inch \$15 Larger than 3/4-inch Actual Cost				
Drop-in Meter Installation	AMC 11.01.100(2)(3)	³ / ₄ " meter \$275	<u>1" meter</u> \$340	1-1/2": \$1,7		<u>2" meter</u> \$1,883
Full Installation with meter (Excludes system development charges)	AMC 11.01.100(2)(3)	³ / ₄ " meter \$2,950	1" meter \$2,975	1-1/2" Actual		2" meter Actual Cost
Reduction of Meter Size (based on size of meter to be installed)	AMC 11.01.100(5b)	³ / ₄ " meter \$275	1" meter \$340	1-1/2" \$1,7		2" meter \$1,883
Main Extensions	AMC 11.01.120(2h)	Actual Cost Plus 15% Overhead				
Fire Service Extensions	AMC 11.01.150(1)	Actual Cost Plus 15% Overhead				
Unauthorized Use of Fire Hydrant	AMC 11.01.180(1)&(4)	\$50 + \$3.94 per 100 cubic feet				
Metered Use of Hydrant	AMC 11.01.180(4)	Refundable Deposit \$75.00 Set Up \$25.00 Bulk Rate \$4.08 per 100 cubic feet Relocation Rate \$25.00 Monthly Base Charge \$116.21				

II. RESIDENTIAL, MULTI-FAMILY, AND NON-RESIDENTIAL WATER SERVICE

A. WATER CUSTOMERS INSIDE CITY LIMITS

Applicable to all residential, multi-family, and non-residential customers receiving water service within the Albany city limits.

A residential customer is defined as a customer whose meter serves only one single-family dwelling unit. All dwelling units served by individual meters shall be charged the residential rate for service. For example, the residential rate shall apply where separate water meters provide service to each side of a duplex. Multi-family customers are defined as customers whose meter services more than one dwelling unit. For the purposes of this rate resolution, dwelling unit shall be defined as any place of human habitation designed for occupancy based upon separate leases, rental agreements, or other written instruments.

Non-residential customers are defined as customers whose meter is for any use other than residential and multifamily. Some examples of non-residential uses include but are not limited to commercial, industrial, institutional, and food processing. Examples of institutional uses include schools, hospitals, and nursing homes.

MONTHLY RATE:

Customer Class/	Base Charge	Consumption Charge			
Meter Size	(\$/month)	Block 1	Block 2	Block 3	
Nonresidential & Multi-Family		Consumption Level (hundred cubic feet)			
3/4 inch or less	\$ 21.37	First 17	Next 17	Over 34	
1 inch	\$ 31.22	First 18	Next 18	Over 36	
1½ inch	\$ 71.15	First 21	Next 21	Over 42	
2 inch	\$113.88	First 25	Next 25	Over 50	
3 inch	\$227.99	First 28	Next 28	Over 56	
4 inch	\$356.18	First 30	Next 30	Over 60	
6 inch	\$712.17	First 31	Next 31	Over 62	
8 inch	\$790.60	First 40	Next 40	Over 80	
10 inch	\$790.60	First 92	Next 92	Over 184	
12 inch	\$790.60	First 92	Next 92	Over 184	
		Consumpi	tion Rate (\$/100	cubic feet)	
Nonresidential		\$4.00	\$2.91	\$2.76	
Multifamily		\$3.84	\$2.87	\$2.67	
Residential		Consumpti	ion Level (hundred	l cubic feet)	
3/4 inch or less	\$21.37	First 6	Over 6	NA	
1 inch	\$31.22	First 6	Over 6	NA	
1½ inch	\$71.15	First 6	Over 6	NA	
2 inch	\$113.88	First 6	Over 6	NA	
		Consumpi	tion Rate (\$/100	cubic feet)	
All Meters		\$4.76	\$3.02	NA	
w-Income Assistance Pro	oram Surcharoe – Resid	ential Bills Only		\$0.35	

B. WATER CUSTOMERS OUTSIDE CITY LIMITS

Applicable to all residential, multi-family, and non-residential customers receiving water service outside the Albany city limits and are not served by water lines previously operated by the North Albany County Service District (NACSD) or the Dumbeck Lane Domestic Water Supply District.

MONTHLY RATE

Rates by class as listed under Section I.A, Water Customers Inside City Limits, with a 10 percent surcharge on said rates for service outside the city limits.

C. WATER CUSTOMERS WITHIN THE DUMBECK LANE DOMESTIC WATER SUPPLY DISTRICT

Applicable to the Dumbeck's master water meter that will serve a maximum of 132 residential connections as defined in the agreement dated December 2014 between the Dumbeck Lane Domestic Water Supply District and the City of Albany.

MONTHLY RATE

Dumbeck will pay quarterly for water delivered to Dumbeck's meter that Albany installs and maintains for billing purposes. The water rate will be increased annually to reflect changes adopted by Albany.

Dumbeek	Base Charge	Consumption Rate	
W/holosolo	(\$/month)	(\$/100 cubic feet)	

DC. WATER CUSTOMERS OUTSIDE CITY LIMITS IN BENTON COUNTY

Applicable to all residential, multi-family, and non-residential customers outside city limits and served by water lines previously operated by the North Albany County Service District (NACSD) and the Dumbeck Lane Domestic Water Supply District (excludes the Dumbeck Lane Domestic Water Supply District).

MONTHLY RATE

The water rates adopted by the Benton County Commissioners acting as the governing body of the NACSD consistent with the contractual agreement between NACSD and the City of Albany.

DEBT COLLECTION

Customers in the former Dumbeck district that have an ongoing debt obligation for the Safe Drinking Water Revolving Fund (SDWRF) loan taken out by the former Dumbeck district shall pay \$19 per month until the loan is paid in full.

ED. CITY OF MILLERSBURG

The City of Millersburg will pay their share of capital expenses and cost to produce water at the Albany-Millersburg Water Treatment Plant according to the Albany-Millersburg Intergovernmental Agreement for Jointly Owned Water Facilities.

III. SPECIAL CONDITIONS APPLYING TO ALL CUSTOMERS

If water service is provided through a single meter to a facility that contains a mixture of customer classes, the customer class with the higher consumption rates shall be used for calculating the consumption portion of the bill. For example, all water used in a building that contains both non-residential and multi-family uses will be billed at the non-residential consumption rate.

Meter readings from meters that measure flow in 1,000-gallon increments shall be converted to hundred cubic foot units prior to applying the appropriate consumption charge for calculating the water bill.

Water used during construction of a building shall be metered and billed at the rate appropriate for the type of facility being constructed. For example, water used during construction of a single-family residence will be billed at the residential rate. When, during construction, setting a meter is impracticable, the amount of water used shall be estimated and billed at the appropriate rate for the type of facility being constructed.