



RESOLUTION NO. 6902

A RESOLUTION REVISING FEES AND CHARGES FOR PARKS & RECREATION SERVICES FOR FISCAL YEAR 2020-2021 AND REPEALING RESOLUTION NO. 6819.

WHEREAS, the City of Albany is dedicated to delivering the services that Albany's citizens need, want, and are willing to support; and

WHEREAS, the City of Albany has duly adopted Resolution No. 6819, establishing fees and charges for parks and recreation services for BN 2019-2021.

NOW, THEREFORE, BE IT RESOLVED by the Albany City Council that the fees and charges listed in "Exhibit A" (attached) be established for Parks & Recreation Department programs and services effective August 1, 2020; and

BE IT FURTHER RESOLVED that Resolution No. 6819 is hereby repealed.

DATED AND EFFECTIVE THIS 22ND DAY OF JULY 2020.

Mayor

ATTEST:

Mary A. Dibble

City Clerk

EXHIBIT A

Albany Parks and Recreation Schedule of Fees and Charges FY21

RECREATION PROGRAMS

Recreation fees are intended to recover the following expenses: all direct costs as well as marketing costs associated with programs. These include (as appropriate): facility expenses, transportation, instruction, equipment, supplies and materials. Charges may vary according to location, instructor wages, and contracted services rates. All direct costs are divided proportionately among the participants.

ALBANY RESIDENT DISCOUNT

For most services, Albany residents receive a discount of 30%. Non-residents typically pay full price. However, frequent non-resident customers may elect to purchase a Frequent Customer Card (FCC), which covers any non-resident surcharges for one full year.

Frequency Customer Card	FY20	FY21
Individual	\$40.00/year	\$50/year
Family	\$80.00/year	\$100/year

SPORTS PROGRAMS

Team Fees	FY20	FY21
Volleyball	\$28.00/game	\$29/game
Men's League Softball	\$55.00/game	\$56/game
Women's League Softball	\$55.00/game	\$56/game
Co-ed League Softball	\$55.00/game	\$56/game

Fees include costs for staffing, officials, facilities, capital enhancement fees, marketing costs associated with programs, field maintenance and awards. Prices may be adjusted to reflect unanticipated increases in gym rental prices. Number of games offered may be affected by gym availability.

AQUATICS PROGRAM

COOL! SWANSON PARK ACTION CENTER

Admission	Daily		10-Visit		Season Pass	
	Resident/Non-Resident		Resident/Non-Resident		Resident/Non-Resident	
	FY20	FY21	FY20	FY21	FY20	FY21
Adults/Senior	\$5/6	\$5.25/\$6.75	\$45/\$54	\$47.25/\$60/75	\$150/\$180	\$157.50/\$202.50
Tots (0-5 years)	\$3.25/\$3.75	\$3.50/\$4.50	\$29.25/\$35	\$31.50/\$40.50	\$97.50/\$117	\$105/\$135
Youth (6-17 years)	\$4.50/\$5.50	\$4.75/\$6.25	\$40/\$50	\$42.75/\$56.25	\$135/\$162	\$142.50/\$187.50
Adults/Senior	\$5/6	\$5/6	\$45/\$54	\$45/\$54	\$150/\$180	\$150/\$180
Family (up to 4 people)					\$350/\$420	\$375/\$450
Observers	\$2	\$2				

EXHIBIT A

COOL! POOL RENTALS

Pool/Deck	Hourly Resident/Non-Resident	
	FY20	FY21
1-50	\$160.00/\$185.00	\$170/\$220
51-100	\$195.00/\$220.00	\$205/\$255
101-150	\$230.00/\$255.00	\$240/\$290
151-200	\$265.00/\$290.00	\$275/\$325
201-250	\$300.00/\$325.00	\$310/\$360
251-300	\$335.00/\$360.00	\$345/\$395
Refundable Damage Deposit	\$100	\$100

For each additional 50 persons, add \$35.00

COOL! FACILITY RENTALS

Room	Hourly Resident/Non-Resident	
	FY20	FY21
Community Room Rental	\$35.00/\$40.00	\$40/\$50
Refundable Damage Deposit	\$100.00	\$100

Maximum 15 persons in Community Room

ALBANY COMMUNITY POOL (ACP)

FY20-21 will be the first year where Albany Community Pool has a Resident/Non-Resident rate.

General Admission	Individual		Annual Pass		20-Visit Cards	
	Resident/Non-Resident		Resident/Non-Resident		Resident/Non-Resident	
	FY20	FY21	FY20	FY21	FY20	FY21
Youth	\$4.25	\$4.50/\$6	\$275	\$292.50/\$390	\$81	\$85.50/\$114
Adult	\$4.50	\$4.75/\$6.25	\$290	\$308.75/\$406.25	\$85.50	\$90.25/\$118.75
Seniors (55+)	\$4.25	\$4.50/46	\$275	\$292.50/\$390	\$81	\$85.50/\$114
Family (up to 6, \$2/each after)	\$14	\$15/\$19.50	\$475	\$525/\$680		
Family Plus Sports Pass			\$600	\$780		
Sports Pass			\$275	\$292.50/\$390		
					10- Visit Cards	
Parent/Child	\$5				\$45	\$47.25/\$60.75
Adult Fitness	\$5				\$45	\$47/\$60.75

ACP FACILITY RENTAL

Pool Rental	Hourly Resident/Non-Resident	
	FY20	FY21
Entire Pool (up to 40 persons)	\$110.00/hour	\$125/\$162.50
Half pool (up to 40 persons)	\$65.00/hour	\$70/\$91
Refundable Damage Deposit	\$40	\$40

EXHIBIT A

FIELD RENTALS

Softball/Baseball Fields Rentals	Field/Hour
90-Minute Usage	\$50
Light Usage	\$35
Pitching Mound/Rubber Install	\$30
Damage Deposit	\$150.00

New this year: due to COVID-19, we are altering use of our fields in the summer months to maximize play outside of adult league times.

PARK, SHELTER, SENIOR CENTER RENTALS

Picnic Shelters and Stages**	Weekday (M-TH) All Day		Weekend/Holiday All Day	
	Resident/Non-Resident		Resident/Non-Resident	
	FY20	FY21	FY20	FY21
Bryant #1 or #2	\$90/\$115	\$95/\$120	\$110/ \$145	\$115/\$150
Grand Prairie	\$90/ \$115	\$95/\$120	\$120/ \$160	\$125/\$165
Monteith Shelter	\$90/ \$115	\$100/\$125	\$135/ \$175/ \$110	\$140/\$180/\$120
Monteith Stage/Shelter	\$165/ \$220	\$175/\$230	\$350/ \$465	\$355/\$470
Timber Linn #1 or #2	\$100/ \$130	\$110/\$140	\$230/ \$310	\$235/\$315
Timber Linn Amphitheater	\$495	\$500	\$660	\$675
Non-Shelter Areas	Rates Negotiable		Rates Negotiable	
Refundable Damage Deposit – \$100				

** Or 15% of gross ticket sales, whichever is greater, not to exceed \$5,000

* * \$50.00 vendor fee or 15% of gross sales, whichever is greater for commercial sales.

Room	Resident Per Hour		Non-Resident Per Hour	
	FY20	FY21	FY20	FY21
1 Bay	\$40	\$45	\$60	\$65
2 Bays	\$50	\$55	\$70	\$75
3 Bays	\$60	\$65	\$80	\$85
Activity Room	\$50	\$55	\$65	\$70
Meeting Room	\$35	\$40	\$40	\$45
Kitchen	\$55	\$60	\$90	\$95
Rec. Room	\$60	\$65	\$80	\$85

EXHIBIT A

Room	Resident Per Hour		Non-Resident Per Hour	
	FY20	FY21	FY20	FY21
Entire Facility	\$150	\$185	\$175	\$215
Refundable Security Deposit	\$100			
Refundable Alcohol Deposit	\$50			