

RESOLUTION NO. 5153

A RESOLUTION REVISING FEES AND CHARGES FOR PARKS AND RECREATION SERVICES FOR FY 2005-2006 AND REPEALING RESOLUTION 4965 (A RESOLUTION ESTABLISHING FEES AND CHARGES FOR PARK AND RECREATION SERVICES).

WHEREAS, the City of Albany, Oregon, is dedicated to delivering the services that Albany's citizens need, want, and are willing to support; and

WHEREAS, the City of Albany, Oregon, has duly adopted Resolution 4965, establishing fees and charges for the Parks and Recreation Services for Fiscal Year 2004-2005; and

WHEREAS, the effective date of Resolution 4965 is expiring; and

NOW, THEREFORE BE IT RESOLVED by the Albany City Council that Resolution No. 4965 is hereby repealed; and

NOW, THEREFORE BE IT FURTHER RESOLVED the fees and charges listed as "Exhibit A," as attached be established for the Parks and Recreation Department programs and services, effective July 1, 2005.

DATED AND EFFECTIVE THIS 8TH DAY OF JUNE 2005.



Mayor

ATTEST:



City Clerk

Albany Parks Recreation
Proposed Fees and Charges
Exhibit A

Recreation Fees and Charges:

The fees for classes, trips and tours, and outdoor programs contain up to a \$2 fee for marketing and advertising. Team registrations include a \$25 marketing fee. Rentals include a \$5 marketing fee.

Classes: Recreation fees are intended to recover 100% of the following costs: facilities, instruction, equipment, materials, and supplies. Charges vary based on class location, instructor wages, and contracted services rates. All direct expenditures for classes are divided proportionately among participants.

Outdoor: Outdoor program fees and charges are intended to recover 100% of the following costs: transportation, instruction, equipment, materials, and supplies. Charges vary based on destinations, instructor wages, and contracted services rates. All direct expenditures for outdoor programs are divided proportionately among participants.

Sports Program Fees and Charges:

<u>Team Fees</u>	<u>Per Game</u>	
Flag Football	\$28.00	\$32.50
Volleyball	\$22.50	\$25.00
Basketball	\$55.00	\$60.00
3 on 3 Basketball	\$18.00	\$20.00
Men's League Softball	\$45.00	\$47.50
Women's League Softball	\$40.00	\$45.00
Coed League Softball	\$42.00	\$45.00

Notes:

Fees include cost recovery for staff, officials, facilities, fields, awards, and trophies.

Fees are based on zero increase in gym rental charges. If partnering agencies increase fees for use of gyms, team fees will be adjusted proportionately.

Charges for new programs developed during the next fiscal year will be based on the same pricing structure.

Number of games offered will be determined by gym availability.

Maple Lawn Preschool Fees and Charges:

	Individual Fees	
Garden Classes 3-Day Session	\$78.00	\$82.00 per month
Garden Classes 2-Day Session	\$65.00	\$69.00 per month
Garden Classes Materials Fee	\$35.00	\$35.00 one-time fee
Bear Classes 2-Day Session	\$50.00	\$52.00 per month
Bear Classes Materials Fee	\$30.00	\$30.00 one-time fee

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~~Outdoor: Outdoor program fees and charges are intended to recover 100% of the following costs: transportation, instruction, equipment, materials, and supplies. Charges vary based on destinations, instructor wages, and contracted services rates. All direct expenditures for outdoor programs are divided proportionately among participants.~~

Non-Resident User Fees Resident Discount:

~~All non-resident users shall pay an additional 33% out-of-city fee for all Parks and Recreation fees and charges. Non-resident users have the option of purchasing an out-of-city user card at the cost of \$25 per year or \$50 per family per year in lieu of paying the out-of-city fee.~~

Resident users shall receive a discount of approximately 25% to 33% for most Parks and Recreation fees and charges. Non-residents users have the option of purchasing an out-of-city user card lieu of paying the out-of-city fee. The current fee for the card is \$25 per person per year or \$50 per family per year, and this rate would remain in effect until January 1, 2006. The new rate beginning January 1, 2006, would be \$40 per person per year and \$80 per family per year.

Paratransit:

Paratransit fares are intended to partially recover costs for driver wages and benefits, vehicle maintenance and repair, fuel, and vehicle replacement. Rate per one-way ride: \$1.00

Senior Center Hourly Rental Rates:

Type of Group	1 Bay		2 Bays		3 Bays		Activity Room		Meeting Room	
Non Profit	\$11	\$12	\$17	\$18	\$22	\$24	\$17	\$18	\$11	\$12
Private	\$18	\$18	\$24	\$24	\$30	\$30	\$24	\$24	\$18	\$18
Commercial	\$24	\$25	\$36	\$35	\$48	\$45	\$36	\$35	\$24	\$25

Type of Group	Kitchen		Facility	
Non Profit	\$22	\$24	\$33	\$40
Private	\$30	\$30	\$54	\$55
Commercial	\$48	\$45	\$84	\$80

Notes:

Weekend rentals are private or commercial rate only.

Charges for use of specific equipment (television, VCR, sound system, kitchen equipment) may be applied.

Refundable deposits of \$100 per rental/\$500 for alcohol are applied to each rental and refunded if the facility is left clean and damage-free.

Albany Parks Recreation
Proposed Fees and Charges
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COOL! Swanson Park Activity Center:

Facility Rentals:	Group Size	Non-Resident	Resident
		Hourly Fee	Hourly Fee
Pool/Pool Deck	1-25	\$175	\$150
	25-50	\$200	\$175
	51-75	\$225	\$200
	76-100	\$250	\$225
	101-150	\$275	\$250
Recreation Room		\$45	\$40
Community Room		\$40	\$35

Admission:	Daily Rate		10-Visit Punchcard		Season Pass	
	Res/Non-Res	Res/Non-Res	Res/Non-Res	Res/Non-Res	Res/Non-Res	Res/Non-Res
	Adult/Senior	\$4.00 \$5.00	\$36.00 \$45.00	\$95.00	\$120.00	
Youth (6-17)	\$3.00 \$4.00	\$27.00 \$36.00	\$85.00	\$105.00		
Tot (through 5 yr.)	\$2.00 \$2.50	\$18.00 \$22.50	\$75.00	\$95.00		
Family (up to 4 people)			\$225.00	\$275.00		
Observers	\$2.00					

Shelter Reservations:

Shelter reservation fees are based on exclusive usage of shelter from 8 a.m. to 10 p.m.

Non-City of Albany residents are charged approximately 33% more.

	Weekday				F/Sa/Su/ Holiday			
	Non-Resident		Resident		Non-Resident		Resident	
Bowman	\$55	\$60	\$40	\$45	\$75	\$80	\$55	\$60
Eleanor Hackleman	\$55	\$60	\$40	\$45	\$75	\$80	\$55	\$60
Takena	\$55	\$60	\$40	\$45	\$75	\$80	\$55	\$60
Bryant	\$55	\$60	\$40	\$45	\$75	\$80	\$55	\$60
Grand Prairie	\$65	\$70	\$50	\$55	\$90	\$95	\$70	\$75
Monteith Riverpark	\$65	\$70	\$50	\$55	\$90	\$95	\$70	\$75
Monteith Riverpark Stage	\$70	\$75	\$55	\$60	\$225	\$240	\$170	\$180
Timber Linn Park Shelter (1)	\$70	\$75	\$55	\$60	\$175	\$240	\$130	\$135
Timber Linn Park Shelter (2)	\$230	\$240	\$175	\$180	\$325	\$340	\$280	

Miscellaneous Fees and Deposits:

Alcohol Deposit (refundable)	\$150
Alcohol Permit	\$20
Amplified sound permit	\$10
Cancellation/reschedule Fee (Min. 14 days advance notice of rental date. No refunds allowed if notified less than 14 days.)	\$10
Dumpsters and Porta-pots	Cost + 15%
Electrical Pedestals (multiple + 220)	\$50
Electrical Pedestals (multiple)	\$30
Electrical Pedestals (single)	\$20
Game Bag	\$20
Game Bag Deposit (refundable)	\$50
Key Deposit - Bollard (refundable)	\$50
Key Deposit (refundable)	\$25
Load/unload vehicle access per vehicle	\$10
Performance/Security Deposit	100% of rental
Staff Time, per hour	\$35
Stage Sound and Lighting	\$50
Water (Dunk Tank fill)	\$20

Albany Parks and Recreation
Proposed Fees and Charges
Timber Linn Park

Timber Linn Park and Oregon Amphitheater

Fee Schedule

PARK COMPONENT	FEE	SIZE/CAPACITY
Oregon Amphitheater (Includes the lake area, stage, power, and picnic area parking lot)	\$400 for the first 1,000 people \$500 for 1,000 to 3,000 people \$600 for 3,000 to 6,000 people \$700 for 6,000 to 9,000 people \$800 for 9,000 to 12,000 people - or - 10 percent of gross ticket sales, whichever is greater, not to exceed \$5,000	Maximum of 12,000 people
Lake Area Only (No stage or power)	\$200	Max. 2,000 people
Softball Complex Includes adjacent parking lot. (Note: These fees do not apply to City-sponsored league play.)	\$150 per day with lights \$100 per day without lights	Max. parking: 300 spaces
Softball Parking Lot (No fields or lights)	\$75 or \$1.00 per vehicle space if parking fee is charged	Max. parking: 300 spaces
South End Turf Area (Overflow Parking)	\$300 or \$1.00 per vehicle space if parking fee is charged	Max. parking: 700 spaces
North End Turf Area (Overflow Parking)	\$100 or \$1.00 per vehicle space if parking fee is charged	Max. parking: 300 spaces
West Side Turf Area (Overflow Parking)	\$75 or \$1.00 per vehicle space if parking fee is charged	Max. parking: 300 spaces
Vehicle Access in Limited Access Areas (Amphitheater, Picnic, and Turf Areas)	\$10 for each vehicle Unauthorized vehicles and/or vehicles found parked in park may be assessed a penalty fee of \$30 each vehicle/each incident or the vehicle may be towed at owner's expense.	
Concession pedestals (Power and water)	\$25 per pedestal	25 pedestals
Bleachers	\$150 per unit, with \$75 each refundable deposit	Seats 75 people
Dumpsters	Cost plus 15% handling fee	Number required indicated by group size
Security Deposit	50 percent of total fees	
Alcohol	Permit: \$100, plus \$500 refundable security deposit	
Amusement Rides	\$500 base plus ten percent of gross sales	
Move-in/out (Day before/day after event)	\$300 per eight-hour day	
Park Supervisor	\$35 per hour	Required for groups of 500 or more or as determined by City
Ticket Booth	\$50 per booth	