

RESOLUTION NO. 2923

THIS RESOLUTION IS TO SPECIFY A SPECIFIC PRODUCT FOR INCLUSION IN THE STAGE B WASTEWATER TREATMENT PLANT IMPROVEMENT PROJECT AWARDED ON SEPTEMBER 27, 1989, AND TO MAKE FINDINGS FOR THE EXEMPTION.

WHEREAS, the City of Albany has retained CH2M Hill, Inc., to perform the design and prepare specifications for the Stage B Wastewater Treatment Plant Improvements; and

WHEREAS, the City of Albany has directed CH2M Hill, Inc., to specify and design around major equipment items which have demonstrated reliability and demonstrated a reputation for excellent service and availability of spare parts in the Pacific Northwest; and

WHEREAS, CH2M Hill, Inc., advises the City the Hycor screen does not meet this criteria at this point in time; and

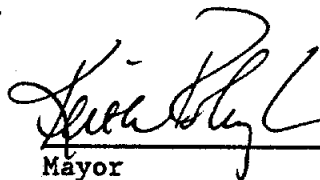
WHEREAS, a \$4,000 bid differential was insufficient to warrant recommending the Hycor screen considering total potential life cycle costs which include long-term O & M costs in addition to capital costs.

NOW, THEREFORE, the City Council of the City of Albany finds:

The specification of a product by brand name or mark, or the product of a particular manufacturer or seller, will result in substantial cost savings to the City of Albany because:

1. The Infilco-Degremont bar screen has demonstrated reliability and demonstrated a reputation for excellent service and availability of spare parts in the Pacific Northwest; and
2. The \$4,000 bid differential between the Hycor bar screen and the Infilco-Degremont bar screen was insufficient to recommend the Hycor screen considering total potential life cycle costs which include long-term O & M costs in addition to capital costs.

DATED this 13th day of December, 1989.

  
\_\_\_\_\_  
Mayor

ATTEST:

  
\_\_\_\_\_  
City Recorder

INTERDEPARTMENTAL MEMORANDUM  
Public Works Department

TO: Albany City Council

VIA: Steve Bryant, City Manager

FROM: John Joyce, P.E., Public Works Director  
Gary Holliday, Finance Director

DATE: December 5, 1989, for December 13, 1989, City Council Meeting

SUBJECT: Water User Rates

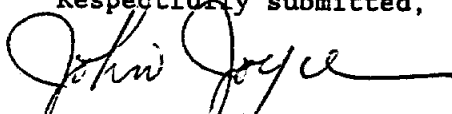
The attached resolution establishes increased water user rates for calendar year 1990. The increased rates result in an overall 10 percent revenue increase from the total of all system users. This rate increase is necessary to finance the recently sold revenue bonds. These bonds are a primary funding mechanism in our capital program to improve the reliability and efficiency of the system and to expand the water treatment capacity to 20 million gallons per day.

As discussed with the City Council at two work session meetings, the residential user block rates have been slightly adjusted to move toward a more uniform rate. The commercial, industrial, and seasonal food processor user class rates have been adjusted to implement a basic charge which is in addition to any usage. In order to implement a basic charge and limit the overall rate increase for these user classes to 10 percent, the rate and/or size of the first two blocks were adjusted for each meter size within the classes. Given the large number of users in the system, we have not tested the impacts of the proposed rates on each customer; we have, however, tested representative customers and the sum of all the customers for each meter size. There is a small possibility that an individual customer may experience a larger increase than discussed above; however, the increase to large users and the aggregate of each customer class is at the 10 percent level.

Rates for North Albany have been increased a straight 10 percent. In the event that the discussions regarding the potential operation of the North Albany system by the City of Albany are not implemented, it is anticipated that a further 5 percent increase for North Albany will be recommended to the City Council at a later date.

Rates for other users outside of the city limits remain 10 percent higher than those inside the city. Discussions are continuing with Millersburg regarding the possibility of selling them the portion of our water system that lies within Millersburg and selling them water through a single meter at contract rates.

Respectfully submitted,



John Joyce, P.E.  
Public Works Director

Respectfully submitted,



Gary Holliday  
Finance Director