

RESOLUTION NO. 2871

BE IT RESOLVED that the Albany City Council of the City of Albany hereby adopts the budget approved by the Budget Committee for 1989-90 in the total sum of \$50,342,868 now on file at Albany City Hall.

BE IT FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 1989 and for the purpose shown below are hereby appropriated as follows:

General Fund

Pub Inf/Comm Relations	\$ 22,900
Municipal Court	133,000
Planning	280,000
Library	497,700
Police	2,307,600
Animal Control	38,200
Fire Suppression	1,777,000
Fire Prevention	139,000
Ambulance	677,500
Engineering	401,500
Traffic Engineering	63,000
Building Maintenance	383,600
Non-Departmental	
Personnel Services	-0-
Materials & Servs	527,400
Interfund Trans	468,000
Gen. Oper. Contgcy	248,863
Total General Fund	\$7,965,263

Sewer Fund

Sewer Billing/Cust. Serv.	\$ 47,000
Waste Treatment Plant	864,200
Waste Collection	475,800
Wastewater Admin	513,000
Sewer System Rplcmt	249,000
Sewer Equip Rplcmt	287,000
1989 Sewer Bonds Cap. Prj.	4,247,200
1989 Sewer Bond Debt Service	773,800
Sewer Separation	481,000
Sewer Cap-Oversizing	300,000
Sewer Sys Expnsn	1,074,000
1986 Sewer Refunding Bonds	643,000
'84 Sewer Rev Bnds	3,375,000
Total Sewer Fund	\$13,330,000

Street Fund

Personnel Services	\$ 417,300
Materials & Services	597,900
Capital Projects	164,900
Contingencies	60,500
Total Street Fund	\$1,240,600

Parks & Recreation

Sports & Concessions	\$ 126,900
Recreation	142,000
Monteith Concert Series	34,300
Park Maintenance	512,700
Park Administration	327,800
Senior Center	129,200
Swimming Pool	27,900
Central Albany Subdividers	100
West Albany Subdividers	200
East Albany Subdividers	3,700
South Albany Subdividers	10,300
Total Parks & Recreation	\$1,315,100

Grants Fund

State Library Per Capita	\$ 17,600
FAA Airport Improvement	430,000
Draperville Park Development	10,000
St. Historic Preservation	8,125
Total Grants Fund	\$465,725

Equipment Maintenance Fund

Personnel Services	\$157,700
Materials & Services	234,900
Total Equip. Maintenance	\$392,600

Building Inspection Fund

Personnel Services	\$188,800
Materials & Services	33,300
Capital	2,000
Total Bldg Inspection	\$224,100

Equipment Replacement Fund

Materials & Services	\$ 17,200
Capital	351,200
Unappropriated	612,400
Contingencies	327,700
Total Equip Replacement-	\$1,308,500

Debt Service Fund

Materials & Services	\$ 1,200
G. O. Debt Service	368,300
Total Debt Service	\$369,500

Water Fund

Water Billing/Cust. Serv.	\$ 293,100
Water Canal Maintenance	62,900
Water Treatment	628,300
Water Distribution	596,800
Water Administration	490,900
Water Improvement	177,000
Water System Expansion	425,000
Water Equipment Replacement	59,400
1989 Water Bond Cap. Prj.	3,931,800
1989 Water Bond Debt Serv.	443,200
Water Capital: Canal	115,000
Water System Rplcmt	248,000
1987 Water Refunding Bonds	10,236,940
'85 Crossover Adv Ref Bonds	983,740
Total Water Fund	\$18,692,080

Data Processing Fund

Personnel Services	\$109,500
Materials & Services	100,600
Total Data Processing	\$210,100

Community Development Fund

Materials & Services	\$20,000
Total Comm Development	\$20,000

Transient Room Tax Fund

Materials & Services	\$148,500
Total Transient Room Tax	\$148,500

Central Services Fund

City Council & Mayor	\$ 41,600
City Manager	153,000
Contingency	10,000
Employee Relations	142,900
Finance	389,200
Legal	92,800
Total Central Services	\$829,500

Library Memorial Fund

V.O. Torney Trust	\$ 700
Library Memorial	5,700
Total Library Memorial	\$6,400

SAIF Fund

Materials & Services	\$190,000
Total SAIF Fund	\$190,000

Airport Maintenance Fund

Materials & Services	\$61,000
Capital	2,500
Total Airport Maintenance	\$63,500

Economic Improvement District Fund

Materials & Services	\$26,200
Total Economic Imp Dist Fund	\$26,200

Improvement Fund

Materials & Services	\$ 73,500
Capital	351,300
Total Improvement Fund	\$424,800

Bancroft Bond Redemt. Fund

Bancroft Admin \$ 311,000
Bancroft Debt Serv 2,380,000
Total Bancroft Redemt Fund \$2,691,000

State Revenue Sharing

Materials & Services \$120,000
Total State Rev. Sharing \$120,000

Public Transit Fund

Albany Transit System \$178,400
Transit Loop System 104,600
Total Public Transit \$283,000

Manela Trust Fund

Materials & Services \$6,000
Total Manela Trust Fund \$6,000


Senior Center Foundation

Materials & Services \$20,400
Total Senior Cntr Foundation \$20,400

BE IT FURTHER RESOLVED that the City Council of the City of Albany hereby levies the taxes provided for in the adopted budget in the aggregate amount of \$5,913,775 and that these taxes are hereby levied upon all taxable property within said districts as of 1 a.m., January 1, 1989. The following allocations constitute the above aggregate levy:

General Fund Ad Valorem	\$4,805,575
Parks & Recreation Continuing Levy	735,000
Parks & Recreation Serial Levy	172,000
Debt Service	201,200
Total	\$5,913,775

DATED THIS 28TH DAY OF JUNE, 1989



Mayor

ATTEST:



City Recorder

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