

RESOLUTION NO. 2818

WHEREAS, the Assessor of Linn County, Oregon, revised the true cash value for the City of Albany on September 22, 1988,

WHEREAS, Resolution No. 2792 adopted a budget for the City of Albany for fiscal year 1988-89 which included an unadjusted true cash value.

NOW, THEREFORE, BE IT RESOLVED that Resolution No. 2792 is hereby repealed.

BE IT FURTHER RESOLVED that the Albany City Council of the City of Albany hereby adopts the budget approved by the Budget Committee for 1988-89 in the total sum of \$40,772,787 now on file at Albany City Hall.

BE IT FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 1988, and for the purposes shown below are hereby appropriated as follows:

<u>General Fund</u>			
City Council & Mayor	\$ 37,600	Sewer Equipment Replacement	199,900
City Manager	153,800	Sewer Separation	1,251,000
Public Inf/Comm Relations	19,600	Sewer Capital-Oversizing	178,000
Employe Relations	148,400	Sewer System Expansion	1,090,000
Finance	374,600	1986 Sewer Refunding Bonds	1,415,000
Municipal Court	110,200	1984 Sewer Revenue Bonds	3,572,000
Legal	88,400	Total Sewer Fund	\$9,985,900
Planning	273,200		
Library	472,700	<u>Street Fund</u>	
Police	2,138,800	Personnel Services	\$ 360,300
Parking Enforcement	19,500	Materials & Services	567,800
Animal Control	20,000	Capital Projects	150,400
Fire Suppression	1,711,100	Contingencies	36,600
Fire Prevention	132,000	Total Street Fund	\$1,115,100
Ambulance	599,600		
Engineering	373,100	<u>Parks & Recreation</u>	
Traffic Engineering	59,900	Sports & Concessions	\$ 122,200
Airport Maintenance	35,600	Recreation	126,400
Building Maintenance	358,900	Monteith Concert Series	36,400
Non-Departmental		Park Maintenance	480,100
Personnel Services	-0-	Park Administration	230,800
Materials & Services	148,300	Senior Center	113,400
Interfund Transfers	447,300	Swimming Pool	26,400
Gen. Oper. Contingency	185,700	Central Albany Subdividers	100
Total General Fund	\$7,908,300	West Albany Subdividers	200
		East Albany Subdividers	2,600
		South Albany Subdividers	4,100
		Total Parks & Recreation	\$1,142,700
<u>Sewer Fund</u>			
Sewer Billing/Cust. Serv.	\$ 54,900		
Waste Treatment Plant	857,400		
Waste Collection	451,500		
Wastewater Administration	426,200		
Sewer System Replacement	490,000		

Grants Fund

Planning - LCDC \$ 10,400
LCDC Period Review 2,737
Tadena Landing Boat Ramp 111,300
State Library Per Capita 19,300
Draperville Park Development 10,000

Total Grants Fund \$ 153,737

Equipment Maintenance Fund

Personnel Services \$ 157,000
Materials & Services 213,300
Capital 1,300

Total Equip. Maintenance \$ 371,600

Building Inspection Fund

Personnel Services \$ 183,800
Materials & Services 30,800

Total Bldg Inspection \$ 214,600

Equipment Replacement Fund

Materials & Services \$ 600
Capital 240,900
Unappropriated 150,000
Contingencies 533,850

Total Equip. Replcmt \$ 925,350

Debt Service Fund

1986 Snr Cntr Bonds \$ 241,000
G. O. Debt Service 46,000

Total Debt Service \$ 287,000

Water Fund

Water Billing/Cust. Serv. \$ 320,500
Water Canal Maintenance 60,000
Water Treatment 593,200
Water Distribution 566,400
Water Administration 407,900
Water Improvement 96,000
Water System Expansion 445,000
Water Equipment Replacement 47,700
Water Capital: Canal 86,000

Water System Replacement 346,000
1987 Water Refunding Bonds 10,264,000
'85 Crossover Adv Ref Bonds 984,000

Total Water Fund \$14,216,700

Data Processing Fund

Personnel Services \$ 101,400
Materials & Services 141,300

Total Data Processing \$ 242,700

Community Development Fund

Materials & Services \$ 41,500

Total Comm Development \$ 41,500

Transient Room Tax Fund

Materials & Service \$ 117,000

Total Transient Room Tax \$ 117,500

Capital Projects Fund

Materials & Services \$ 10,000
Capital Projects 763,000

Total Capital Projects \$ 773,000

Library Memorial Fund

V.O. Torney Trust \$ 1,700
Library Memorial 3,700

Total Library Memorial \$ 5,400

Economic Improvement District Fund

Materials & Services \$ 26,500

Total Econ. Imp. Dist. Fund \$ 26,500

Improvement Fund

Materials & Services \$ 60,700
Capital 103,100

Total Improvement Fund \$ 163,800

Bancroft Bond Redemt. Fund

Bancroft Administration	\$ 375,000
Bancroft Debt Service	2,275,000
Total Bancroft Redemption	\$2,650,000

State Revenue Sharing

Materials & Services	\$ 120,000
Total State Rev. Sharing	\$ 120,000

Public Transit Fund

Albany Transit System	\$ 168,700
Transit Loop System	119,200
Total Public Transit	\$ 287,900

Manela Trust Fund

Materials & Services	\$ 7,500
Total Manela Trust Fund	\$ 7,500

Senior Center Foundation

Materials & Services	\$ 16,500
Total Snr Center Foundation	\$ 16,500

BE IT FURTHER RESOLVED that the City Council of the City of Albany hereby levies the taxes provided for in the adopted budget in the aggregate amount of \$5,541,492 \$5,654,464 and that these taxes are hereby levied upon all taxable property within said districts as of 1 a.m., January 1, 1988. The following allocations constitute the above aggregate levy:

General Fund Ad Valorem		\$4,532,464
Parks & Recreation Continuing Levy	622,028	735,000
Parks & Recreation Serial Levy		172,000
Debt Service		215,000
Total	\$5,541,492	\$5,654,464

DATED THIS 28TH DAY OF SEPTEMBER, 1988.


MAYOR

ATTEST:


CITY RECORDER

BUDRES