

RESOLUTION NO. 2698

BE IT RESOLVED that the Albany City Council of the City of Albany hereby adopts the budget approved by the Budget Committee for 1987-88 in the total sum of \$31,886,000 now on file at Albany City Hall.

BE IT FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 1987, and for the purposes shown below are hereby appropriated as follows:

General Fund

City Council & Mayor	\$ 36,200
City Manager	184,000
Public Inf/Comm Relations	35,600
Employe Relations	119,900
Finance	374,600
Municipal Court	158,300
Legal	83,400
Planning	295,800
Library	476,100
Police	1,963,200
Parking Enforcement	26,800
Animal Control	36,400
Fire Suppression	1,677,500
Fire Prevention	173,700
Ambulance	494,800
Engineering	341,000
Traffic Engineering	97,400
Airport Maintenance	32,800
Building Maintenance	369,900
Non-Departmental	
Personnel Services	-0-
Materials & Services	148,700
Interfund Transfers	305,300
Gen. Oper. Contingency	225,000
Total General Fund	\$7,656,400

Sewer Fund

Sewer Billing/Cust. Serv.	\$ 54,600
Waste Treatment Plant	833,900
Waste Collection	422,800
Wastewater Maintenance	35,000
Wastewater Administration	407,700
Sewer Plant Replacement	626,000
Sewer Equipment Replacement	278,800
1986 Sewer Refunding Bonds	680,100
1984 Sewer Revenue Bonds	3,600,000
Total Sewer Fund	\$6,938,900

Street Fund

Personnel Services	\$ 335,500
Materials & Services	521,000
Capital Projects	49,300
Contingencies	18,200
Total Street Fund	\$ 924,000

Parks & Recreation

Sports & Concessions	\$ 122,200
Recreation	147,000
Park Maintenance	465,400
Park Administration	334,500
Senior Center	79,000
Swimming Pool	45,100
Central Albany Subdividers	500
West Albany Subdividers	300
East Albany Subdividers	300
South Albany Subdividers	4,700
Total Parks & Recreation	\$1,199,000

Grants Fund

Planning - LCDC	\$	20,500
FAA Airport Study Grant		15,000
911 - Emergency Dispatch		532,000
State Library Per Capita		14,600
Draper Park Playground Equip.		6,100
Total Grants Fund	\$	588,200

Equipment Maintenance Fund

Personnel Services	\$	147,800
Materials & Services		253,600
Capital		4,400
Contingencies		28,500
Total Equip. Maintenance	\$	434,300

Building Inspection Fund

Personnel Services	\$	113,000
Materials & Services		23,500
Capital		1,600
Total Building Inspection	\$	138,100

Equipment Replacement Fund

Materials & Services	\$	800
Capital		1,439,100
Unappropriated		390,500
Contingencies		200,000
Total Equip. Replacement	\$	2,030,400

Debt Service Fund

1986 Senior Centr Bond	\$	888,000
Gen. Obligation Debt Serv.		100,000
Total Debt Service	\$	988,000

Water Fund

Water Billing/Cust. Serv.	\$	284,700
Water Canal Maintenance		52,100
Water Treatment		548,800
Water Distribution		544,800
Water Maintenance		202,200
Water Administration		343,900
Water Improvement		62,000
Water Plant Replacement		696,000
Water Equipment Replacement		33,000
1987 Water Refunding Bonds		1,009,100
1984 Water G. O. Bonds		700,000
'85 Crsover Adv. Ref. Bds.		835,200
Total Water Fund	\$	5,311,800

Data Processing Fund

Personnel Services	\$	88,800
Materials & Services		139,500
Capital		3,500
Contingencies		5,800
Total Data Processing Fund	\$	237,600

Community Development Fund

Materials & Services	\$	28,600
Total Community Dev. Fund	\$	28,600

Transient Room Tax Fund

Materials & Services	\$	113,500
Contingencies		6,000
Total Transient Room Tax	\$	119,500

Library Memorial Fund

V.O. Torney Trust	\$	1,300
Library Memorial		8,000
Total Library Memorial	\$	9,300

Sewer Improvement Fund

Sewer Separation	\$ 767,000
Sewer Capital - Oversizing	92,300
Sewer Capital - WWTP	571,000
Total Sewer Impr. Fund	\$1,430,300

Economic Improvement District Fund

Materials & Services	\$ 27,700
Total Econ. Imp. Dist. Fund	\$ 27,700

Improvement Fund

Materials & Services	\$ 35,300
Total Improvement Fund	\$ 35,300

Bancroft Bond Redemt. Fund

Bancroft Administration	\$ 460,000
Bancroft Debt Service	2,858,000
Total Bancroft Redempt.	\$3,318,000

State Revenue Sharing

Materials & Services	\$ 121,000
Total State Rev. Sharing	\$ 121,000

Public Transit Fund

Albany Transit System	\$ 189,700
Transit Loop System	128,700
Total Public Transit	\$ 318,400

Manela Trust Fund

Materials & Services	\$ 7,500
Total Manela Trust Fund	\$ 7,500


Senior Center Foundation

Senior Center Foundation	\$ 20,000
Senior Ctr. Bldg. Rplc. Reserve	3,700
Total Senior Ctr. Found.	\$ 23,700

BE IT FURTHER RESOLVED that the City Council of the City of Albany hereby levies the taxes provided for in the adopted budget in the aggregate amount of \$5,406,411 and that these taxes are hereby levied upon all taxable property within said districts as of 1 a.m., January 1, 1987. The following allocations constitute the above aggregate levy:

General Fund Ad Valorem	\$4,272,361
Parks & Recreation Continuing Levy	735,000
Parks & Recreation Serial Levy	230,000
Debt Service	169,050
Total	\$5,406,411

DATED THIS 24TH DAY OF JUNE, 1987.



 MAYOR

ATTEST:



 CITY RECORDER