

RESOLUTION NO. 2544

BE IT RESOLVED by the City of Albany, Oregon that the following appropriation transfers relating to the 1984-85 budget be entered in the records of the City of Albany and are hereby authorized and approved.

BUDGET ADJUSTMENTS


	<u>DR.</u>	<u>CR.</u>
<u>General Fund:</u>		
General Fund Revenue		
01-001-47992 Transfer from Debt Service	\$25,000	
01-001-47026 Transfer from Improvement Fund		\$25,000
Mayor & Council		
01-010-61800 Meetings & Conferences		1,000
City Manager's Office		
01-020-68070 Miscellaneous Expenditures		4,000
01-020-61110 Printing & Binding		1,000
01-020-61805 Car Allowance		2,000
Public Information		
01-023-51001 Wages & Salaries		4,000
01-023-52001 Temporary Employees		12,000
01-023-52001 Overtime		2,000
01-023-56100 Benefits		5,000
01-023-61117 Postage & Shipping		600
01-023-61400 Vehicle Rent - Motor Pool		5,000
01-023-68070 Miscellaneous Expenditures		7,000
Legal		
01-050-61111 Contractual Services		10,000
01-050-66505 Materials & Supplies		1,200
Police		
01-220-51001 Wages & Salaries	500	
Animal Control		
01-227-52001 Temporary Employees		500
Fire Suppression		
01-330-51001 Wages & Salaries		20,000
01-330-52001 Temporary Employees		10,000
Ambulance		
01-336-61117 Postage & Shipping		2,000

	<u>DR.</u>	<u>CR.</u>
Traffic Engineering		
01-442-51001 Wages & Salaries		5,000
Non-Departmental		
01-990-54050 Employment Claims	67,000	
01-990-71015 Equipment		7,560
01-990-68080 Miscellaneous Expenditures		5,640
01-990-91008 Transfer to Building Inspection		30,000
01-990-90100 Contingencies	68,000	
<u>Sewer Fund:</u>		
Administration		
02-453-66505 Materials & Supplies		5,000
Maintenance		
02-452-61111 Contractual Services	5,000	
<u>Parks:</u>		
Administration		
04-774-61111 Contractual Services		17,000
Sports		
04-760-61111 Contractual Services	3,000	
Maintenance		
04-770-61201 Power & Light	8,000	
04-770-72000 Capital Improvement Projects	6,000	
Central Albany Subdividers		
04-780-49990 Beginning Balance	160	
04-780-66505 Materials & Supplies		160
West Albany Subdividers		
04-781-49990 Beginning Balance	32	
04-781-66505 Materials & Supplies		32

	<u>DR.</u>	<u>CR.</u>
Parks & Recreation (Cont.)		
East Albany Subdividers		
04-782-66505 Materials & Supplies	11,600	
04-782-49990 Beginning Balance	13,000	
04-782-71000 Capital Projects (Waverly Restroom)		24,600
South Albany Subdividers		
04-783-49990 Beginning Balance	10,253	
04-783-66505 Materials & Supplies		10,253
<u>Equipment Maintenance Fund:</u>		
Equipment Maintenance		
06-481-51001 Wages & Salaries		4,500
06-481-66570 Gas, Oil, & Lubricants	4,500	
<u>Building Inspection Fund:</u>		
Building Inspection		
08-008-42028 Commercial Permits		30,000
08-008-49069 Transfer from General Fund	30,000	
08-008-61111 Contractual Services	1,471	
08-008-61440 Equipment Replacement	2,177	
08-008-51001 Wages & Salaries		3,340
08-008-71015 Equipment		308
<u>Debt Service Fund:</u>		
Debt Service		
10-992-62001 Transfer to General Fund		25,000
10-992-68070 Miscellaneous Services	25,000	
<u>Improvement Fund:</u>		
Improvement Fund		
26-985-62001 Intergovernmental Services: 001	25,000	
26-985-68070 Miscellaneous Expenditures		25,000

	<u>DR.</u>	<u>CR.</u>
<u>Albany Transit System Fund:</u>		
Albany Transit System		
36-288-47031 Intergovernmental Revenue: 31	4,000	
36-288-45049 State Operating Match Grant		4,000
<u>Federal Revenue Sharing Fund:</u>		
Federal Revenue Sharing		
31-997-62288 Intergovernmental Services: 288		4,000
31-997-68070 Miscellaneous Expenditures	4,000	

DATED this 26th day of June, 1985.



 Mayor

ATTEST:



 City Recorder