

RESOLUTION NO. 2406

BE IT RESOLVED by the City of Albany, Oregon, that the following appropriation transfers relating to the 1982-83 budget be entered in the records of the City of Albany and are hereby authorized and approved:

BUDGET ADJUSTMENTS

<u>General Fund:</u>	<u>Dr.</u>	<u>Cr.</u>
City Manager		
01-020-52001 Temporary Employees		5,000
Personnel/Purchasing/Risk Management		
01-025-51001 Wages & Salaries		1,000
61106 Labor Negotiations	1,000	
Finance		
01-030-51001 Wages & Salaries		2,500
56100 Benefits		4,000
61850 Election Costs	3,000	
61109 Recodification	3,500	
Municipal Court		
01-040-56100 Benefits		500
61120 Witness & Jury Fees		4,500
61126 Alcohol Diagnostic Specialists		3,000
Planning		
01-100-51001 Wages & Salaries	12,000	
Library		
01-155-51001 Wages & Salaries		17,000
52001 Temporary Employees	4,000	
56100 Benefits		4,000
Police		
01-220-51001 Wages & Salaries	20,000	
52001 Temporary Employees		5,000
Parking Enforcement		
01-226-51001 Wages & Salaries	7,000	
52001 Temporary Employees		7,500
56100 Benefits		2,000

General Fund (Con't.)

	<u>Dr.</u>	<u>Cr.</u>
Animal Control		
01-227-51001 Wages & Salaries		500
56100 Benefits		300
Fire Prevention		
01-335-61400 Vehicle Rent - Motor Pool		2,500
53001 Overtime	2,500	
Ambulance		
01-336-51001 Wages & Salaries		4,500
56100 Benefits		3,500
68070 Miscellaneous Expenditures	5,000	
66512 Medical Supplies	3,000	
Traffic Engineering		
01-442-51001 Wages & Salaries		7,000
Building Inspection		
01-445-56100 Benefits		1,000
Airport Maintenance		
01-480-68070 Misc. Expenditures (fuel purchase)		28,000
Building Maintenance		
01-484-51001 Wages & Salaries		5,500
56100 Benefits		3,000
61329 Maint. - Senior Center	3,000	
Non-Departmental		
01-990-54050 Employment Claims	47,800	
<u>Debt Service:</u>		
10-992-90100 Contingencies	500	
96910 Debt Service		500
10-993-41002 Property Taxes	2,400	
61010 Bond Sale Expense		2,400

	<u>Dr.</u>	<u>Cr.</u>
<u>Grants</u>		
05-112-49990 Beginning Balance	416	
44100 Interest	45	
91013 Transfer to General Fund		461
01-001-49066 Transfer from Grants Fund	461	
49990 Beginning Balance		461
Transfer to General Fund to close account		
05-111-44100 Interest	105	
51001 Wages & Salaries		3,973
56100 Benefits		1,317
66505 Materials & Services	5,185	
<u>Bancroft Bond Redemption</u>		
27-984-44139 Bancrofted Asmnt. Interest	78,695	
96900 Bond Principal Debt		10,000
96910 Bond Interest Debt		68,695

DATED this 29th day of June, 1983.

Donald B. Breding

 Mayor

ATTEST:

William J. Kelly

 City Recorder