

RESOLUTION NO. 2366

BE IT RESOLVED by the City of Albany, Oregon, that the following appropriation transfers relating to the 1982-83 budget be entered in the records of the City of Albany and are hereby authorized and approved:

BUDGET ADJUSTMENTS

<u>General Fund:</u>	<u>Dr.</u>	<u>Cr.</u>
City Council & Mayor		
01-010-51001 Wages & Salaries		\$ 400
52001 Temporary Employees		750
56100 Benefits		275
City Manager & Administration		
01-020-52001 Wages & Salaries		3,100
56100 Benefits	\$3,700	
Personnel/Purchasing/Risk Management		
01-025-51001 Wages & Salaries		2,600
56100 Benefits	500	
Finance		
01-030-51001 Wages & Salaries		10,000
56100 Benefits		800
Municipal Court		
01-040-51001 Wages & Salaries		2,500
56100 Benefits		100
Legal		
01-050-51001 Wages & Salaries		1,600
56100 Benefits		400
Planning		
01-100-51001 Wages & Salaries		9,700
56100 Benefits		1,200
Library		
01-155-51000 Wages & Salaries		6,700
56100 Benefits		600
Police		
01-220-51001 Wages & Salaries		61,500
56100 Benefits		27,100

General Fund (Con't.)

	<u>Dr.</u>	<u>Cr.</u>
<u>General Fund:</u>		
Parking Enforcement		
01-225-51001 Wages & Salaries		\$ 900
56100 Benefits	2,000	
Animal Control		
01-227-51001 Wages & Salaries		800
56100 Benefits		200
Fire Department		
01-330-51001 Wages & Salaries		45,000
56100 Benefits	8,500	
Fire Prevention		
01-335-51001 Wages & Salaries		7,100
56100 Benefits		1,800
Ambulance		
01-336-51001 Wages & Salaries		10,300
56100 Benefits		1,100
Engineering		
01-440-51001 Wages & Salaries		10,400
56100 Benefits	1,800	
Traffic Engineering		
01-442-51001 Wages & Salaries		1,900
56100 Benefits		200
Building Inspection		
01-445-51001 Wages & Salaries		5,400
56100 Benefits		2,000
Building Maintenance		
01-484-51001 Wages & Salaries		3,500
56100 Benefits	3,000	
Non-Departmental		
01-990-54050 Employment Claims	200,425	

	<u>Dr.</u>	<u>Cr.</u>
<u>Sewer Fund</u>		
Wastewater Treatment Plant		
02-450-51001 Wages & Salaries		9,500
56100 Benefits	5,700	
Waste Collection		
02-450-51001 Wages & Salaries		5,400
56100 Benefits	1,600	
90100 Contingency	7,600	
<u>Parks Fund</u>		
Park Maintenance		
04-770-51001 Wages & Salaries	3,200	
56100 Benefits		1,300
Park Administration		
04-774-51001 Wages & Salaries		4,200
56100 Benefits		3,000
90100 Contingency	5,700	
Senior Center		
04-776-51001 Wages & Salaries		1,100
56100 Benefits	700	
<u>Equipment Maintenance Fund</u>		
Equipment Maintenance		
06-481-51001 Wages & Salaries	19,600	
56100 Benefits	5,400	
61007 Professional Consulting Service		2,000
61111 Contractual Services		500
61113 Vehicle Licenses		500
61320 Building Maintenance		2,000
61440 Vehicle Replacement		4,000
66570 Gas, oil, lubricants		16,000
<u>Sewer Improvement Fund</u>		
Wastewater Administration		
23-955-51001 Wages & Salaries	11,700	
56100 Benefits	800	
52001 Temporary Employees		12,500

	<u>Dr.</u>	<u>Cr.</u>
<u>Public Transit Fund</u>		
Albany Transit System		
36-288-51001 Wages & Salaries	5,200	
56100 Benefits	4,300	
61400 Vehicle Rent Motor Pool		9,500

To adjust personnel services' budgets for increases from labor settlement effective July 1, 1982 for FY 1982-83.

Parks & Recreation/Two Mill Levy Fund

04-004-46110 Recreation Fees		26,884
49071 Transfer from Two Mill Levy	26,884	
07-005-49990 Beginning Balance	26,884	
91007 Transfer to Parks & Recreation		26,884

To close Two Mill Levy Fund beginning balance to Parks & Recreation per 1982-83 budget.

Street Construction Fund/Improvement Fund

25-964-49990 Beginning Balance	15,463	
91089 Transfer to Improvement Fund		15,463
26-964-49078 Transfer from St. Const. Fund	15,463	
46550 Collection for St. Const. Fund		15,463

To close Street Construction Fund (Fund 25) to Improvement Fund (Fund 26).

DATED this 17th day of November , 1982.


Mayor

ATTEST:



City Recorder