

RESOLUTION NO. 2334

BE IT RESOLVED that the Albany City Council of the City of Albany hereby adopts the budget approved by the Budget Committee for 1982-1983 in the total sum of \$21,862,269 now on file at Albany City Hall.

BE IT FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 1982, and for the purposes shown below are hereby appropriated as follows:

<u>General Fund</u>		<u>Street Fund</u>	
City Council & Mayor	\$ 33,437	Personnel Services	\$225,064
City Mgr. & Admin.	105,780	Materials & Services	458,016
Public Inf/Comm Relations	61,298	Capital Projects	102,500
Personnel/Purch/Risk Mgmt	127,434	Contingencies	27,460
Finance	323,295		
Municipal Court	86,557	Total Street Fund	\$813,040
Legal	69,350		
Planning	284,140	<u>Parks &amp; Recreation</u>	
Library	324,113	Sports Programs	\$ 52,700
Police	1,313,941	Park Maintenance	428,700
Parking Enforcement	20,185	Park Administration	327,450
Animal Control	28,523	Senior Citizens	37,050
Fire Suppression	1,443,721	Swimming Pool	20,700
Fire Prevention	156,964	Parks & Parks Facilities	1,000
Ambulance	350,009	Central Albany Subdividers	11,000
Engineering	309,247	West Albany Subdividers	10,000
Traffic Engineering	64,040	East Albany Subdividers	20,000
Building Inspection	139,641	South Albany Subdividers	32,000
Airport Maintenance	34,152		
Building Maintenance	211,719	Total Parks & Recreation	\$940,600
Non-Departmental			
Personnel Services	295,000	<u>Grants Fund</u>	
Materials & Services	95,000	FAA Airport Study Grant	\$ 440,000
Interfund Transfers	160,540	EPA-Draperville Grant	3,023,589
Gen. Oper. Contingency	220,630	Community Devel:1980 Grant	1,210
		Fire Ed. Planning Grant	300
Total General Fund	\$6,258,716	Oregon Architecture	
		Guide Grant	5,000
		Transit Buses Grant	120,000
		Monteith Riverpark Grant	200,000
		Total Grants Fund	\$3,790,099
<u>Sewer Fund</u>			
Waste Treatment Plant	\$ 867,819		
Waste Collection	420,182		
Wastewater Maintenance	102,099		
Total Sewer Fund	\$1,390,100		

Equipment Maintenance Fund

Personnel Services	\$152,568
Materials & Services	287,116
Capital Projects	5,470
Contingencies	11,000

Total Equip. Maintenance \$456,154

Equipment Replacement Fund

Personnel Services	\$ 5,608
Capital Projects	292,300
Contingencies	100,000
Unappropriated	542,092

Total Equip. Replacement \$940,000

Debt Service Fund

Offstreet Parking Debt	\$ 41,600
Gen. Oblig. Debt Service	190,259

Total Debt Service \$231,859

Transient Room Tax Fund

Materials & Services	\$88,000
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Total Transient Room Tax \$88,000

Library Memorial Fund

Materials & Services	\$15,800
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Total Library Memorial \$15,800

Sewer Improvement Fund

Sewer Separation	\$ 575,744
Wastewater Admin.	89,215
Sewer Capital	725,041

Total Sewer Impr. Fund \$1,390,000

Improvement Fund

Street Construction	\$ 57,500
Improvement Projects	1,364,500

Total Improvement Fund \$1,422,000

Bancroft Bond Redemt. Fund

Bancroft Administration	\$ 264,000
Bancroft Debt Service	2,197,000

Total Bancroft Redempt. \$2,461,000

Federal Revenue Sharing Fund

Materials & Services	\$ 290,000
Capital Projects	760,000

Total Fed. Rev. Sharing \$1,050,000

State Revenue Sharing

Materials & Services	\$185,000
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Total State Rev. Sharing \$185,000

Public Transit Fund

Albany Transit System	\$217,502
Transit Loop System	159,399

Total Public Transit \$376,901

Manela Trust Fund

Materials & Services	\$9,500
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Total Manela Trust Fund \$9,500

Senior Center Foundation

Materials & Services	\$35,500
Contingencies	8,000

Total Senior Ctr. Found. \$43,500

BE IT FURTHER RESOLVED that the Albany City Council of the City of Albany hereby levies the taxes provided for in the adopted budget in the aggregate amount of \$4,406,941 and that these taxes are hereby levied upon all taxable property within said districts as of 1 a.m., January 1, 1982. The following allocations constitute the above aggregate levy:

General Fund Ad Valorum Taxes	\$3,573,370
Parks & Recreation Continuing Levy	713,809
Debt Service	<u>119,762</u>
Total	\$4,406,941

DATED THIS 23RD DAY OF JUNE, 1982.

  
MAYOR

ATTEST:

  
CITY RECORDER