

RESOLUTION NO. 2224

WHEREAS, the 1980 Community Development Block Grant (CDBG) as proposed to the U. S. Department of Housing & Urban Development has been approved,

NOW, THEREFOR, BE IT RESOLVED by the Mayor and Members of the City Council of Albany, Oregon, that the following 1981-82 budget be entered on the records of the City of Albany and is hereby authorized and approved:

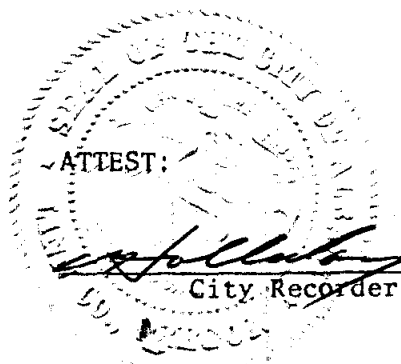
<u>RESOURCES</u>	<u>DR</u>	<u>CR</u>
Federal Grants Fund -		
HUD ÷ CDBG #B-80-DN-41-0033,		
05-124-45091	\$660,000	

REQUIREMENTS: CDBG Admin. & Projects

05-124-51001, Wages and Salaries	\$101,520
56100 Benefits	30,455
61102 Audit & Accounting	1,650
61110 Printing & Binding	2,500
61111 Contractual Services	1,200
61116 Duplication	3,400
61117 Postage & Shipping	925
61122 Filing & Recording	100
61127 Physical Exams and Medicals	150
61260 Telephone	1,415
61400 Vehicle Rent - City Motor Pool	1,500
61799 Space Rental	4,608
61800 Meetings & Conferences	3,800
66505 Materials & Supplies	2,500
71000 Capital Projects	1,200
71003 Rehabilitation Projects	145,000
71113 Salem Avenue	161,800
71114 Sidewalk Repair/Construction	10,000
71115 Restoration Projects	35,000
71116 Sanitary Sewer Separation	130,000
90100 Contingency	11,277
91013 Transfer to General	10,000

DATED this 17th day of December, 1980.

Richard S. Olsen
Mayor



1980-81 COMMUNITY DEVELOPMENT BUDGET
3rd Year Dec. 80 - Nov. '81)
Department No. 124

<u>Personnel Services</u>	<u>Dec. '80-June '81</u>	<u>July '81-Nov. '81</u>	<u>Total</u>
51001 Wages and Salaries	\$59,216	\$42,304	\$101,520
56100 Benefits	<u>17,764</u>	<u>12,691</u>	<u>30,455</u>
TOTAL PERSONNEL SERVICES	\$76,980	\$54,995	\$131,975
<u>Materials & Services</u>			
61102 Audit & Accounting	-0-	1,650	1,650
61110 Printing & Binding	1,460	1,040	2,500
61111 Contractual Services	700	500	1,200
61116 Duplication	1,980	1,420	3,400
61117 Postage & Shipping	540	385	925
61122 Filing & Recording			100
61127 Physical Exams & Medical	75	75	150
61260 Telephone	825	590	1,415
61400 Vehicle Rent - City Motor Pool	1,455	145	1,500
61799 Space Rental	2,688	1,920	4,608
61800 Meetings & Conferences	2,215	1,585	3,800
66505 Materials & Supplies	<u>1,460</u>	<u>1,040</u>	<u>2,500</u>
TOTAL MATERIALS & SERVICES	\$13,398	\$10,350	\$23,748
<u>Capital Outlay</u>			
71000 Capital Projects	700	500	1,200
71003 Rehabilitation Projects	80,000	65,000	145,000
71010 Land Acquisition	-0-	-0-	-0-
71113 Salem Avenue	21,800	140,000	161,800
71114 Sidewalk Repair/Construction	10,000	-0-	10,000
71115 Restoration Projects	20,000	15,000	35,000
71116 Sanitary Sewer Separation	30,000	100,000	130,000
71120 Thurston Street	-0-	-0-	-0-
84520 Miscellaneous Streets	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
TOTAL CAPITAL OUTLAY	\$162,500	\$320,500	\$483,000
<u>Contingency</u>			
90100 Contingency	<u>5,000</u>	<u>6,277</u>	<u>11,277</u>
TOTAL CONTINGENCY	5,000	6,277	11,277
<u>Inter-Fund Transfer</u>			
91013 Transfer to General	<u>10,000</u>	<u>-0-</u>	<u>10,000</u>
TOTAL INTER-FUND TRANSFER	10,000	-0-	10,000
TOTAL CDBG BUDGET NO. 124	<u>267,878</u>	<u>392,122</u>	<u>660,000</u>