

ORDINANCE NO. 4372

TITLE: AN ORDINANCE ADOPTING THE 1980-81 BUDGET FOR THE CITY OF ALBANY, LEVYING TAXES, MAKING APPROPRIATIONS TO THE SEPARATE FUNDS, AND DECLARING AN EMERGENCY.

THE PEOPLE OF THE CITY OF ALBANY DO ORDAIN AS FOLLOWS:

Section 1: The Albany City Council hereby adopts the budget, attached hereto and made a part of this ordinance by this reference, approved by the Budget Committee of the City of Albany, Oregon on March 19, 1980, now on file in the office of the Albany City Recorder.

Section 2: The Albany City Council hereby levies the taxes provided for in the budget adopted in Paragraph 1 of this ordinance in the aggregate amount of \$3,818,958 and that these taxes are hereby levied upon all taxable property within the City of Albany for fiscal year 1980-81.

Section 3: The City Recorder will certify to the County Clerk and County Assessor the tax levy made by this ordinance and shall file with them a copy of the budget as finally adopted.

Section 4: Inasmuch as this ordinance is necessary for the immediate preservation of the peace, health and safety of the citizens of the City of Albany, Oregon, an emergency is hereby declared to exist and this ordinance shall be in full force and effect upon passage by the Council and approval by the Mayor.

Passed by the Council: June 12, 1980

Approved by the Mayor: June 12, 1980

Effective Date: June 12, 1980

Richard S. Olsen
MAYOR

ATTEST:

[Signature]
City Recorder

CITY OF ALBANY BUDGET SUMMARY FOR THE YEAR 1980-81

	Personnel Services	Materials & Supplies	Capital Outlay	Interfund Transfers	Contingency	Unappropriated End. Fd. Bal.	Debt Service	Total
GENERAL FUND:								
Mayor & Council	3,740.	5,760.						9,500.
City Manager Office/Personnel	113,506.	17,125.						130,631.
Finance	196,324.	45,950.						242,274.
Municipal Court	54,333.	12,375.						66,708.
Legal	32,760.	11,800.						44,560.
Planning	149,376.	45,000.						194,376.
Library	209,070.	44,407.						253,477.
Police	929,220.	164,236.	10,841.					1,104,297.
Parking Enforcement	14,724.	3,510.		3,807.				22,041.
Animal Control	20,064.	6,125.						26,189.
Fire Department	1,011,897.	255,962.	75,000.					1,342,859.
Engineering	296,767.	53,325.						350,092.
Building Inspection	124,979.	15,705.	4,316.					145,000.
Airport		17,800.	2,500.	7,500.				27,800.
Building Maintenance	76,866.	44,525.						121,391.
Non Departmental	360,000.	295,650.	92,710.		100,000.			848,360.
SEWER FUND:								
Waste Treatment Plant	402,391.	350,175.	27,000.	62,500.				842,066.
Waste Collection	241,682.	130,868.	10,225.		24,021.			406,796.
Sewer Capital Projects		57,000.	100,000.	193,000.				350,000.
STREETS FUND:								
	254,988.	295,205.	23,500.	20,000.	25,007.			618,700.
PARKS & RECREATION:								
Park Maintenance	147,091.	135,183.	27,700.	25,000.				334,974.
Park Administration	147,094.	97,324.	7,340.		32,797.			284,555.
Senior Citizens	19,166.	8,750.						27,916.
Swimming Pool	14,455.	9,400.	8,000.					31,855.
Parks & Park Facilities		500.						500.
Subdividers Park Reserve			500.					500.
Central Albany Subdividers		2,500.						2,500.
West Albany Subdividers		10,000.						10,000.
East Albany Subdividers		15,000.						15,000.
South Albany Subdividers		25,000.						25,000.
FEDERAL & STATE GRANTS:								
FAA Airport Study		43,000.						43,000.
Community Development (41-0033) 117			347,377.	32,822.				380,199.
Community Development 120	67,832.	18,406.	503,200.	27,556.	13,000.			629,994.
Community Development 121	62,388.	6,535.	150,000.					218,923.

	Personnel Services	Materials & Supplies	Capital Outlay	Interfund Transfers	Contingency	Unappropriated End. Fd. Bal.	Debt Service	Total
EQUIPMENT MAINTENANCE FUND:	110,676.	222,768.	8,400.		11,122.			352,966.
TWO MILL PARKS LEVY:				575,000.	100,000.			675,000.
EQUIPMENT REPLACEMENT FUND:	5,053.		129,000.		94,947.	229,000.		458,000.
DEBT SERVICE FUND:								
Revenue Bonds						11,449.	12,007.	23,456.
General Obligation Debt Retirement						63,500.	106,761.	170,261.
TRANSIENT ROOM TAX FUND:		61,650.		9,750.				71,400.
LIBRARY MEMORIAL FUND:		10,300.						10,300.
SEWER SEPARATION FUND:								
Sanitary Storm Sewer Separation			568,195.	104,000.				672,195.
Storm Drain Administration	62,225.	5,580.						67,805.
Sanitary Sewer Capital Reserve		80,000.	1,382,300.	145,000.				1,607,300.
STREET CONSTRUCTION:		3,000.	36,233.	41,200.				80,433.
IMPROVEMENT FUND:		121,500.	1,715,767.	308,733.				2,146,000.
BANCROFT BOND REDEMPTION FUND:								
Bancroft Administration Bond Redemption	24,155.	12,390.	47,160.	1,600,000.			983,865.	83,705. 2,583,865.
FEDERAL REVENUE SHARING FUND:		14,500.		266,500.		178,500.		459,500.
STATE REVENUE SHARING FUND:		10,000.	71,000.	135,000.				216,000.
PUBLIC TRANSIT FUND:								
Albany Transit	69,793.	36,705.	9,300.		5,952.			121,750.
Transit Loop	44,449.	42,035.						86,484.
CETA FUND:	271,000.	3,500.						274,500.
WIN FUND:	6,500.							6,500.
MANELA TRUST FUND:		8,000.						8,000.
SENIOR CENTER FOUNDATION:		500.						500.
	<u>5,544,564.</u>	<u>2,876,529.</u>	<u>5,357,564.</u>	<u>3,557,368.</u>	<u>406,846.</u>	<u>482,449.</u>	<u>1,102,633.</u>	<u>19,327,953.</u>