

ORDINANCE NO. 3789

AN ORDINANCE ADOPTING SUPPLEMENTAL BUDGET, PROVIDING FOR APPROPRIATION AND EXPENDITURES AND DECLARING AN EMERGENCY.

THE PEOPLE OF THE CITY OF ALBANY, OREGON, DO ORDAIN AS FOLLOWS:

Section 1: The City Council of the City of Albany, Oregon hereby adopts the supplemental budget now on file in the office of the City Recorder.

Section 2: The amounts for the supplemental budget for the fiscal year beginning July 1, 1973, and for the purposes shown below are hereby appropriated and expended as follows:

SEE ATTACHED

Section 3: Inasmuch as the provisions of this ordinance are necessary to the peace, health and safety of the citizens of the City of Albany, Oregon, an emergency is hereby declared to exist and this ordinance shall be immediately effective upon its passage by the Council and approval by the Mayor.

CITY OF ALBANY
SUPPLEMENTAL BUDGET
FOR THE FISCAL YEAR 1973-74

GENERAL FUND	
<u>Resources</u>	
Adair maintenance and equipment reimbursements	22,000
<u>Requirements</u>	
Utilities	5,500
Maintenance	500
Capital Outlay	16,000
Total Requirements	22,000

PURCHASING REVOLVING FUND	
<u>Resources</u>	
Sales from Central Stores	7,000
<u>Requirements</u>	
Central Store Supplies	7,000

PUBLIC TRANSIT FUND	
<u>Resources</u>	
Revenue from State Agencies	15,000
Revenue from Revenue Sharing	15,000
Total Resources	30,000
<u>Requirements</u>	
Transportation and Equipment	30,000

W.I.N. FUND	
<u>Resources</u>	
Revenue from State Agency	5,000
<u>Requirements</u>	
Wages & Salaries	5,000

June 13, 1974

Passed by the Council: June 29, 1974
Approved by the Mayor: June 29, 1974
Effective Date: June 29, 1974

Platt Dawson

Mayor