

ORDINANCE NO. 3493

AN ORDINANCE TO MAKE, DETERMINE AND DECLARE THE AMOUNT OF TAXES TO BE LEVIED UPON THE CURRENT ASSESSMENTS AND TAX ROLLS FOR THE FISCAL YEAR BEGINNING JULY 1, 1970 AND ENDING JUNE 30, 1971, AND TO MAKE A SEPARATE APPROPRIATION FOR EACH OFFICE AND OFFICER, DEPARTMENT, BUILDING OR OTHER PURPOSE IN CONNECTION WITH THE OPERATION OF THE CITY OF ALBANY, OREGON AND THAT THE AMOUNT OF TAXES SO LEVIED ARE APPROPRIATED FOR EXPENDITURES, AND DECLARING AN EMERGENCY.

THE PEOPLE OF THE CITY OF ALBANY, OREGON, DO ORDAIN AS FOLLOWS:

Section 1: That the City Council of the City of Albany in Linn and Benton Counties, Oregon, based upon the current assessment made upon taxable property in the said City for the fiscal year beginning July 1, 1970 and ending June 30, 1971, the sum of which has been ascertained, determined and published in a proposed budget which has heretofore been accepted and by these presents is accepted by the levying board, and that such levy is the sum of \$779,153.00 and shall be transmitted to the Assessors of the Counties of Linn and Benton, Oregon.

Section 2: It is further determined and declared that the said Council does make a separate appropriation for each office, officer, department, and such other purpose in conformance with the budget hereby adopted and submitted and that such budget was duly approved and notice properly given and no objection was considered, that the said budget and amount so appropriated are set out hereafter, to-wit:

(Copy of 1970-71 Budget)

Historical Data		
Actual	Budget	
1967-68	1968-69	1969-70

CITY OF ALBANY  
OREGON  
BUDGET ESTIMATES-ADOPTED

101,167	151,741	201,868
101,167	151,741	201,868
128,238	152,042	182,000
53,821	54,449	57,435
-0-	-0-	-0-
182,059	206,491	239,435

New Account

30,017	24,447	37,965
-0-	-0-	201,470
30,017	24,447	239,435

1,358	3,855	7,956
2,800	4,100	4,000
-0-	-0-	-0-
3,858	7,955	11,956

-0-	7,955	11,956
-0-	-0-	-0-
-0-	-0-	-0-
-0-	7,955	11,956

9,350	11,349	12,109
2,000	750	5,000
11,350	12,109	17,109

1	11,350	17,109
1	11,350	17,109

12,528	16,312	15,000
11,961	12,143	5,912
24,489	28,455	20,912

7,142	5,884	-0-
1,034	-0-	20,912
8,177	5,884	20,912

8,066	11,999	15,000
3,933	1,898	3,000
11,999	13,897	18,000

-0-	-0-	-0-
8,066	14,999	18,000
8,066	14,999	18,000

129	409	500
129	409	500

129	409	500
129	409	500

8,101	8,101	15,601
2,000	-0-	16,000
8,101	8,101	31,601

8,101	8,101	31,601
8,101	8,101	31,601

1,000	112	58
1,034	-0-	1,200
2,034	2,637	1,258

1,822	2,637	1,258
1,822	2,637	1,258

<u>BOND SINKING (09-11)</u>	
Debt Service	197,429
Total Expenditures	197,429

<u>EQUIPMENT REPLACEMENT (09-12, 12A)</u>	
Beginning Balance	184,386
Depreciation Charges to Funds	56,930
Operational Charges to Funds	60,565
RECEIPTS (09-12, 12A)	301,881

<u>EQUIPMENT REPLACEMENT (09-12A)</u>	
Salaries and Wages	29,191
Maintenance and Operations	29,847
Capital Outlay	1,522
Total Expenditures	60,565

<u>EQUIPMENT REPLACEMENT (09-12)</u>	
Capital Outlay	30,588
Other - Depreciation Reserve	210,728
Total Expenditures	241,316

<u>AIRPORT SINKING (09-13)</u>	
Beginning Balance	8,956
Transfer - General Fund	-0-
Airport Franchise Taxes	5,230
RECEIPTS (09-13)	14,186

<u>AIRPORT (09-13)</u>	
Maintenance and Operations	3,436
Capital Outlay	9,750
Other	1,000
Total Expenditures	14,186

<u>STREET RIGHT-OF-WAY (09-14)</u>	
Beginning Balance	17,109
Transfer - General Fund	-0-
RECEIPTS (09-14)	17,109

<u>STREET RIGHT-OF-WAY (09-14)</u>	
Other - Reserve	17,109
Total Expenditures	17,109

<u>PARKS &amp; PARK FACILITIES (09-15)</u>	
Beginning Balance	4,600
Matching Funds	48,750
RECEIPTS (09-15)	53,350

<u>PARKS &amp; PARK FACILITIES (09-15)</u>	
Capital Outlay	44,500
Other - Reserves	8,850
Total Expenditures	53,350

<u>SUBDIVIDERS PARK RESERVE (09-16)</u>	
Beginning Balance	12,835
Receipts	3,500
RECEIPTS (09-16)	16,335

<u>SUBDIVIDERS PARK RESERVE (09-16)</u>	
Capital Outlay	12,000
Other - Reserve	4,335
Total Expenditures	16,335

<u>LIBRARY MEMORIAL (09-17)</u>	
Receipts	500
RECEIPTS (09-17)	500

<u>LIBRARY MEMORIAL (09-17)</u>	
Capital Outlay	500
Total Expenditures	500

<u>FIRE SUBSTATION RESERVE (09-19)</u>	
Beginning Balance	8,101
Transfer - General Fund	-0-
RECEIPTS (09-19)	8,101

<u>FIRE SUBSTATION RESERVE (09-19)</u>	
Other - Reserve	8,101
Total Expenditures	8,101

<u>PARKS DONATION RESERVE (09-21)</u>	
Beginning Balance	500
Transfer - Parks & Parks Facilities	-0-
Donations and Fees	500
RECEIPTS (09-21)	1,000

<u>PARKS DONATION RESERVE (09-21)</u>	
Other - Reserves	1,000
Total Expenditures	1,000





NOTICE OF BUDGET HEARING

The City of Albany, Oregon, will hold a public hearing on the proposed budget for the year 1970 on Tuesday, June 9, 1970, at 8:00 P.M. in the City Hall, Albany, Oregon. The hearing will be held in the City Council Chamber, City Hall, Albany, Oregon. The City Council Chamber is located on the second floor of the City Hall. The hearing is open to the public and all interested parties are invited to attend. The City Council will meet at 8:00 P.M. on Tuesday, June 9, 1970, in the City Council Chamber, City Hall, Albany, Oregon, to consider the proposed budget for the year 1970. The City Council will also consider the proposed budget for the year 1971. The City Council will meet at 8:00 P.M. on Tuesday, June 9, 1970, in the City Council Chamber, City Hall, Albany, Oregon, to consider the proposed budget for the year 1970. The City Council will also consider the proposed budget for the year 1971. The City Council will meet at 8:00 P.M. on Tuesday, June 9, 1970, in the City Council Chamber, City Hall, Albany, Oregon, to consider the proposed budget for the year 1970. The City Council will also consider the proposed budget for the year 1971.

FINANCIAL SUMMARY

Category	1967-68	1968-69	1969-70	2 Mill Parks & Recreation	Special Funds	All Reserve Funds
General Fund	5,771,527	1,316,834	197,429	125,730	2,498,987	1,632,547
2 Mill Parks & Recreation	5,066,657	927,594	4,829	22,700	2,498,987	1,632,547
Special Funds	684,870	389,240	192,600	103,030		
All Reserve Funds	100,179	57,988	25,038	17,153		
Total	785,049	447,228	217,638	120,183		

FINANCIAL SUMMARY

Category	1967-68	1968-69	1969-70	2 Mill Parks & Recreation	Special Funds	All Reserve Funds
General Fund	4,653,942	1,594,811	201,868	116,818	2,044,142	696,303
2 Mill Parks & Recreation	4,070,782	1,233,888	87,041	19,408	2,044,142	696,303
Special Funds	581,160	370,923	114,827	97,410		
All Reserve Funds	87,139	55,425	17,158	14,556		
Total	670,299	426,348	131,985	111,966		

FINANCIAL SUMMARY

Category	1967-68	1968-69	1969-70	2 Mill Parks & Recreation	Special Funds	All Reserve Funds
General Fund	304,140	304,140				
2 Mill Parks & Recreation	234,166	122,200		111,966		
Special Funds	131,985	131,985				
All Reserve Funds	670,299	426,348	131,985	111,966		

FINANCIAL SUMMARY

Category	1967-68	1968-69	1969-70
General Fund	2,201,000	1,951,000	
2 Mill Parks & Recreation			
Special Funds			
All Reserve Funds	2,201,000	1,983,000	

CITY OF ALBANY OREGON BUDGET ESTIMATES-ADOPTED

Category	1967-68	1968-69	1969-70
<b>GENERAL FUND RECEIPTS (01)</b>			
Beginning Balance	\$ 89,729	\$ 90,241	\$ 97,126
Taxes	306,431	366,600	396,763
Franchises	93,459	101,201	139,022
Licenses & Permits	32,791	30,793	35,000
Fines & Forfeitures	46,310	60,509	48,480
Revenue from Other Agencies	187,136	217,144	233,425
Revenue from Money or Property	49,418	52,955	47,700
Charges for Current Services	343,980	417,820	597,375
<b>TOTAL GENERAL FUND</b>	<b>1,149,254</b>	<b>1,345,263</b>	<b>1,594,811</b>
<b>CITY COUNCIL (01-01)</b>			
Salaries and Wages	2,400	3,270	3,653
Maintenance and Operations	1,787	1,970	2,695
Capital Outlay	32	75	-
<b>Total</b>	<b>4,219</b>	<b>5,315</b>	<b>6,348</b>
<b>CITY MANAGER'S OFFICE (01-02)</b>			
Salaries and Wages	26,655	35,180	40,864
Maintenance & Operations	7,000	7,000	5,233
Capital Outlay	1,000	1,000	300
<b>Total</b>	<b>34,655</b>	<b>45,180</b>	<b>46,397</b>
<b>FINANCE (01-03)</b>			
Salaries and Wages	39,627	42,248	58,045
Maintenance & Operations	39,513	136,749	15,763
Capital Outlay	1,283	5,162	315
<b>Total</b>	<b>140,343</b>	<b>184,159</b>	<b>74,123</b>
<b>IMPROVEMENT PROJECTS (01-04)</b>			
Salaries and Wages	162,967	195,460	244,374
Maintenance & Operations	17,944	30,817	24,132
Capital Outlay	1,115	6,999	4,799
<b>Total</b>	<b>182,026</b>	<b>233,276</b>	<b>273,305</b>

Historical Data

Year	Actual	Budget
1967-68	16,800	37,475
1968-69	725	55,000
1969-70	16,800	37,475

NEW ACCOUNT

NEW ACCOUNT	NEW	16,800
		37,475
		725
		55,000

Albany Democrat-Record

Albany Democrat-Record	80,513
Page 14, Tuesday, June 9, 1970	80,513

131,826	152,723	1,017,979
109,651	169,225	202,797
37,121	847,234	35,700
278,598	1,173,182	1,256,476

CITY OF ALBANY OREGON BUDGET ESTIMATES-ADOPTED

Category	1970-71
<b>GENERAL BUSINESS DIST. (01-22)</b>	
Salaries and Wages	-0-
Maintenance and Operations	15,000
Capital Outlay	-0-
<b>Total</b>	<b>15,000</b>
<b>NON-DEPARTMENTAL (01-23)</b>	
Maintenance and Operations	61,509
Other - Transfer	5,000
<b>Total</b>	<b>66,509</b>

TOTAL GENERAL FUND EXPENDITURES \$ 1,316,834 *1,322,034*

SEWER SERVICE FUND (02)

Beginning Balance	900,000
Sewer Service Charges	246,000
Other Revenue	100,500
<b>RECEIPTS (02)</b>	<b>1,246,500</b>

SEWER - PUBLIC WORKS - WASTE TREATMENT (02-01)

Salaries and Wages	94,817
Maintenance and Operations	70,326
Capital Outlay	5,467
Other - Transfers	5,100
<b>Total Expenditures</b>	<b>175,710</b>

SEWER - PUBLIC WORKS - WASTE COLLECT. (02-02)

Salaries and Wages	35,964
Maintenance and Operations	18,776
Capital Outlay	24,550
<b>Total Expenditures</b>	<b>79,290</b>

SEWER - PUBLIC WORKS-CAP. CONST. (02-03)

Other - Bond Purchase	991,509
<b>Total Expenditures</b>	<b>991,500</b>

STATE TAX STREET (03)

Beginning Balance	22,970
Other Revenue	236,280
<b>RECEIPTS (03)</b>	<b>259,250</b>

STATE TAX ST. -PUBLIC WORKS-ST. MAINT. (03-01)

Salaries and Wages	95,763
Maintenance and Operations	129,520
Capital Outlay	28,782
Other - Transfer	5,185
<b>Total Expenditures</b>	<b>259,250</b>

2 MILL PARK & RECR. LEVY (04-01)

Property Tax - Current	109,890
Property Tax - Delinquent	8,500
Recreation Fees	8,200
Swimming Receipts	6,000
<b>RECEIPTS (04)</b>	<b>126,790</b>

2 MILL PARK & RECREATION LEVY (04-01)

Other - Transfers	129,730
<b>Total</b>	<b>120,430</b>

IMPROVEMENT PROJECTS - (05)

Beginning Balance	116,680
Bonded Assessments - Prin.	150,000
Bonded Assessments - Int.	16,800
Unbonded Assessments - Prin.	20,000
Unbonded Assessments - Int.	4,000
Other Revenue	186,700
<b>RECEIPTS (05)</b>	<b>494,180</b>

10,539	10,500	12,257
335	388	2,219
569	1,325	1,000
<u>3,243</u>	<u>9,663</u>	<u>17,837</u>
21,546	21,876	33,313

<b>POLICE - PARKING METER (01-08)</b>	
Salaries and Wages	13,845
Maintenance and Operations	881
Capital Outlay	550
Debt Service	17,322
Total	32,598

172	606	2,000
163,082	75,980	382,247
138,440	80,243	89,577
<u>1,111</u>	<u>9,582</u>	<u>43,000</u>
302,805	166,411	516,824

<b>IMPROVEMENT PROJ. (05-01)</b>	
Maintenance and Operations	1,100
Capital Outlay	345,000
Debt Service	86,800
Other - Transfers	61,200
Total Expenditures	494,100

4,250	4,800	6,424
1,233	1,867	2,089
<u>8,082</u>	<u>112</u>	<u>313</u>
13,583	6,779	8,826

<b>POLICE - ANIMAL CONTROL (01-09)</b>	
Salaries and Wages	7,316
Maintenance and Operations	2,225
Capital Outlay	65
Total	9,606

-0-	-0-	-0-
-0-	-0-	-0-
-0-	-0-	-0-
-0-	-0-	-0-

<b>PARKS &amp; RECREATION OPER. FUND (06)</b>	
Transfer from 2-Mill Levy	144,730
H.E.W. - Senior Citizens	4,800
Labor fr Prk & Prk Facilities	6,000
RECEIPTS (06)	130,530
Total	131,730

150,769	172,260	229,649
21,898	25,521	26,524
<u>3,265</u>	<u>8,687</u>	<u>17,794</u>
174,932	206,468	273,877

<b>FIRE - FIRE PROTECTION (01-10)</b>	
Salaries and Wages	309,373
Maintenance and Operations	47,652
Capital Outlay	4,532
Total	361,557

Transferred from General Fund

<b>PARKS &amp; RECR. - PARK MAINT. (06-01)</b>	
Salaries and Wages	36,797
Maintenance and Operations	19,000
Capital Outlay	2,921
Other - Transfer	2,635
Total Expenditures	61,441

8,280	8,700	9,257
663	1,038	1,201
<u>15</u>	<u>-0-</u>	<u>-0-</u>
8,958	9,738	10,458

<b>FIRE - FIRE MARSHAL (01-11)</b>	
Salaries and Wages	12,198
Maintenance and Operations	1,401
Capital Outlay	50
Total	13,649

Transferred from General Fund

<b>PARKS &amp; RECR. - RECREATION (06-02)</b>	
Salaries and Wages	34,640
Maintenance and Operations	18,637
Capital Outlay	380
Total Expenditures	53,657

4,992	7,660	5,130
<u>4,065</u>	<u>4,589</u>	<u>2,390</u>
9,057	12,249	7,520

<b>FIRE - FIRE STATION MAINT. (01-12)</b>	
Maintenance and Operations	4,725
Capital Outlay	3,692
Total	8,417

Transferred from General Fund

<b>PARKS &amp; RECR. - SWIMMING POOL (06-03)</b>	
Salaries and Wages	9,665
Maintenance and Operations	2,625
Capital Outlay	400
Total Expenditures	12,690

27,639	29,755	60,154
2,297	2,800	2,866
<u>674</u>	<u>490</u>	<u>45</u>
30,610	32,955	63,065

<b>PUBLIC WORKS - ADM. &amp; ENGR. (01-16)</b>	
Salaries and Wages	61,727
Maintenance and Operations	8,469
Capital Outlay	900
Total	71,096

Transferred from General Fund

<b>PARKS &amp; RECR. - SENIOR CITIZENS (06-04)</b>	
Salaries and Wages	6,492
Maintenance and Operations	1,250
Total Expenditures	7,742

6,500	7,560	17,220
1,400	1,411	1,493
<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
8,300	8,971	18,713

<b>PUBLIC WORKS - INSPECTION (01-17)</b>	
Salaries and Wages	24,186
Maintenance and Operations	2,335
Capital Outlay	2,650
Total	29,171

New Account

<b>AMBULANCE (07)</b>	
Charges for Ambulance Service	28,000
RECEIPTS (07)	28,000

9,010	12,774	14,579
8,874	9,409	8,367
<u>3,221</u>	<u>1,371</u>	<u>1,415</u>
21,113	23,554	24,361

<b>PUBLIC WORKS - BLDG. MAINT. (01-18)</b>	
Salaries and Wages	12,980
Maintenance and Operations	12,745
Capital Outlay	1,335
Other - Transfer	3,000
Total	30,060

1,829	2,399	4,000
9,943	9,663	17,837
569	1,215	1,500
-0-	76,000	-0-
<u>-0-</u>	<u>928</u>	<u>-0-</u>
12,341	90,205	23,337

<b>AMBULANCE - FIRE DEPT. (07-01)</b>	
Maintenance and Operations	6,780
Capital Outlay	800
Other - Transfer	20,500
Total Expenditures	28,000

NEW ACCOUNT

<b>PUBLIC WORKS - TOPICS (01-19)</b>	
Salaries and Wages	9,261
Maintenance and Operations	450
Capital Outlay	33,389
Total	43,100

NEW ACCOUNT

<b>PUBLIC WORKS - CONTRACT ENGR. (01-20)</b>	
Salaries and Wages	23,207
Maintenance and Operations	15,733
Capital Outlay	7,755
Total	46,695

-0-	3,915	5,500
<u>9,942</u>	<u>9,663</u>	<u>17,837</u>
9,942	13,578	23,337

<b>PARKING METER RESERVE (09-10)</b>	
Beginning Balance	-
Transfer from Gen. Bond & Int.	17,322
Transfer from Gen. Cap. Outlay	-0-
Bond Sale Proceeds	-0-
Other Receipts	-0-
RECEIPTS (09-10)	17,322

36,929	44,502	64,778
3,789	4,753	5,315
<u>6,750</u>	<u>8,352</u>	<u>10,020</u>
47,468	57,607	80,213

<b>LIBRARY (01-21)</b>	
Salaries and Wages	73,231
Maintenance and Operations	4,560
Capital Outlay	13,543
Total	91,334

3,334	16,803	2,500
47,698	45,038	114,827
4,938	5,146	4,452
<u>62,000</u>	<u>101,950</u>	<u>80,089</u>
117,970	168,937	201,868

<b>PARKING METER RESERVE (09-11)</b>	
Capital Outlay	-0-
Debt Service	17,322
Total Expenditures	17,322

<b>BOND SINKING (09-11)</b>	
Beginning Balance	-0-
Property Taxes - Current	192,600
Property Taxes - Delinquent	4,829
Transfer from Sewer Service Fund	-0-
RECEIPTS (09-11)	197,429

CITY OF ALBANY, OREGON FINANCIAL SUMMARY (Corrected)

Fiscal Year begin. July 1, 1970

	<u>All Fund</u>	<u>General</u>	<u>Bonded</u>	<u>2 Mill Park</u>	<u>Special</u>	<u>All Reserve</u>
Total Budget Requirement	\$ 5,767,127	1,322,034	197,429	120,930	2,494,187	1,632,547
Less Budget Resources	5,087,057	932,794	4,829	22,700	2,494,187	1,632,547
Taxes necessary to balance budget	680,070	389,240	192,600	98,230	--	--
Add Tax Est. Not to be rec. during ensuing year	99,083	57,988	25,038	16,057		
<u>Total Taxes to be levied</u>	<u>779,153</u>	<u>447,228</u>	<u>217,638</u>	<u>114,287</u>		

Analysis of Taxes To Be Levied

Within 6%	324,308	324,308				
Outside 6% Limitation	237,207	122,920		114,287		
Not subject to 6% "	217,638		217,638			
<u>Total Taxes to be levied</u>	<u>779,153</u>	<u>447,228</u>	<u>217,638</u>	<u>114,287</u>		

Section 3: Inasmuch as the provisions of this ordinance are necessary for the immediate preservation of the peace, health and safety of the citizens of the City of Albany, Oregon, an emergency is hereby declared to exist and this ordinance shall be in full force and effect immediately upon its passage by the Council and approval by the Mayor of the City of Albany.

Passed by the Council: June 30, 1970

Approved by the Mayor: June 30, 1970

Russell W. Tripp  
Mayor

Effective Date: June 30, 1970

ATTEST:

Ernest A. Loham  
City Recorder