

ORDINANCE NO. 2673

AN ORDINANCE TO MAKE, DETERMINE AND DECLARE THE AMOUNT OF THE TAXES TO BE LEVIED UPON THE CURRENT ASSESSMENT AND TAX ROLL FOR THE FISCAL YEAR BEGINNING JULY 1, 1956, AND ENDING JUNE 30, 1957 AND TO MAKE A SEPARATE APPROPRIATION FOR EACH OFFICE AND OFFICER, DEPARTMENT, BUILDING OR OTHER PURPOSE IN CONNECTION WITH THE OPERATION OF THE CITY OF ALBANY, OREGON AND THAT THE AMOUNT OF TAXES SO LEVIED ARE APPROPRIATED FOR EXPENDITURE AND DECLARING AN EMERGENCY.

THE PEOPLE OF THE CITY OF ALBANY, OREGON DO ORDAIN AS FOLLOWS:

SECTION 1: That the City Council of the City of Albany as a levying board has hereby determined, declared and levied taxes for the City of Albany in Linn County, Oregon, based upon the current assessment made upon the taxable property in the said City for the fiscal year beginning July 1, 1956 and ending June 30, 1957, the sum of which has been ascertained, determined and published in a proposed budget which has heretofore been accepted and by these presents is accepted by the levying board and that such levy is the sum of \$178,735.00, and shall be transmitted to the assessor of the County of Linn, Oregon.

SECTION 2: It is further determined and declared that the said Council does make a separate appropriation for each office, officer, department, and such other purpose in conformance with the budget hereby adopted and submitted and that such budget was duly approved and notice properly given and no objection was considered, that the said budget and amount so appropriated are set out hereafter, to-wit:

SATURDAY, JULY 7, 1956 ALBANY DEMOCRAT HERALD PAGE 1

NOTICE OF 1956-57 CITY OF ALBANY BUDGET MEETING

In accordance with provisions of the "Local Budget Law" (ORS 294.303 to 294.413) notice is hereby given that the Budget Committee of the City of Albany, Oregon, in compliance with the law prepared and adopted on June 20, 1956, the Budget Estimates for the City of Albany, Oregon, for the ensuing Fiscal Year July 1, 1956 to June 30, 1957, as set forth in the accompanying Schedules I, II, III and IV. All persons are hereby notified that on Wednesday, the 8th day of July, 1956, at 7:15 p. m., in the Council Chambers of the City Hall, Albany, Oregon, these Budget Estimates may be discussed and any person subject to the proposed tax levies will be heard in favor of or against said proposed tax levies or any part thereof.

Signed: William A. Volstead, Chairman Don Foote, Member O. L. Bowman, Member Frank Zarnes, Member Oliver Butts, Member Charles K. McCormack, Member George Phillips, Member
 M. J. Albrech, Member Ralph M. Wade, Member G. C. Knodell, Member Harold W. Agnew, Member Art Lewis, Member Edton Disher, Member Keith Hill, Secretary

Summary of Estimated Expenditures, Receipts and Tax Levies Fiscal Year 1956-57

1956-57	Total of All Funds	General Fund	State Tax Street Fund	Road and Interest Fund	Sewer Service Fund	Parking Meter Fund	Bancroft Fund	Levies Fund	Fire Hall Sinking Fund	Parks Reverting Improvement Fund	Parks Swinging Fund	Bathing & Swimming Pool Sinking Fund	Airport Sinking Fund
Total Estimated Expenditures (Schedule III, Column 4)	\$1,061,514.00	\$312,640.00	\$154,160.00	\$73,165.00	\$210,530.00	\$ 600.00	\$ 47,785.00	177,520.00	\$6,000.00	\$5,000.00	\$5,000.00	\$ 700.00	\$8,380.00
Total Estimated Amounts Received for Use After 6-30-57	231,351.00			11,000.00		5,950.00	216,000.00	2,135.00					
Transfers--County School Fund, City Road District, Etc.--As Specifically Directed by Law	121,470.00				40,470.00	\$1,000.00	80,000.00						
Total Estimated Expenditures, Reserves, and Transfers	\$1,434,335.00	\$312,640.00	\$154,160.00	\$84,165.00	\$251,000.00	\$37,550.00	\$313,785.00	\$177,520.00	\$8,135.00	\$5,000.00	\$5,000.00	\$ 700.00	\$8,380.00
Deduct--Est. Receipts Other Than 1956-57 Taxes (Sch. IV, Col. 8)	1,274,200.00	185,000.00	154,160.00	51,470.00	231,000.00	\$7,550.00	\$13,785.00	177,520.00	8,135.00	5,000.00	8,000.00	700.00	8,380.00
Amount Necessary to Balance the Budget	\$ 180,335.00	\$127,540.00		\$32,695.00									
Add: Est. Amount of 1956-57 taxes that will not be Recd. 6-30-55	18,400.00	18,400.00											
Total Levy Needed for 1956-57	\$ 198,735.00	\$145,940.00		\$32,695.00									
TAX LEVIES:													
Inside 6% Limitation	\$ 129,555.00	\$129,555.00											
Outside 6% Limitation--Must be Authorized by Special Election													
Not subject to 6% Limitation	\$ 49,180.00	\$ 49,180.00		\$32,695.00									

Bonded Debt, June 1, 1956

GENERAL OBLIGATION BOND ISSUES		BANCROFT BOND ISSUES	
Bond Issue and Date		Nature of Obligation:	
Outstanding June 1, 1956:		Outstanding June 1, 1956:	
1946 Sewer	\$ 15,481.80	1948 Improvement	\$ 45,000.00
1947 Airport	1,800.00	1949 Improvement	43,800.00
1949 Fire Hall	78,000.00	March, 1950 Improvement	22,500.00
1950 Sewer	29,568.20	Dec. 1950 Improvement	45,000.00
1951 Sewer	480,000.00	1952 Improvement	24,000.00
1954 Sewer	117,000.00	1953 Improvement	26,000.00
Gen. Obligation Subtotal	719,800.00	1954 Improvement	25,000.00
Bancroft Subtotal	242,500.00	Bancroft Subtotal	\$242,500.00
All Issues Total	\$962,000.00		

Detail of Expenditures

Annual for Fiscal Year July 1, 1956 to June 30, 1956	Annual for Fiscal Year July 1, 1955 to June 30, 1955	July 1, 1955 to June 30, 1956	Budget for Year	Estimate for Fiscal Year July 1, 1956 to June 30, 1957 Approved by Budget Com.
\$	\$	\$	\$	\$
	3,408.00		3,408.00	3,408.00
	9,024.00		9,024.00	9,024.00
	8,064.00		8,064.00	8,064.00
	35,160.00		35,160.00	35,160.00
	5,640.00		5,640.00	5,640.00
	1,800.00		1,800.00	1,800.00
	860.00		860.00	860.00
\$ 37,813.26	\$ 39,844.53	\$ 32,777.71	\$ 63,449.00	\$ 63,449.00
			Subtotal, Personal Services	\$ 76,690.00

99.44	107.87	447.07	110.00	Maintenance & Operation:
1,405.21	1,187.88	762.00	1,150.00	Dog Collection, Disposal & Impounding
2,695.08	2,886.62	1,183.62	2,985.00	Gasoline, Lubrication & Oil
274.25	137.91	320.45	300.00	Insurance—Comp. Fire & Liability
674.25	681.56	248.08	1,152.00	Jail Prisoner Boarding
			250.00	Meetings & Schools
481.50	1,199.80	451.74	500.00	Office Equipment & Machines
				Office Supplies
3,408.96	2,964.06	1,526.00	2,970.00	Police Reserve
490.22	507.87	414.08	395.00	Printing
9,528.91	9,843.57	5,353.04	9,692.00	Radio
				Telephone
240.21	769.88	951.45	1,000.00	Teletype
3,354.90	1,828.08	2,614.08	2,040.00	Vehicle Parts & Repairs
3,595.11	2,597.96	3,565.53	3,040.00	Miscellaneous
70,737.30	72,286.06	41,696.28	78,180.00	Subtotal, Maintenance & Opera. ..
				\$ 9,000.00
				Capital Outlay:
				Uniforms
				Vehicles
				Subtotal, Capital Outlay
				\$ 3,160.00
				Total, POLICE DEPARTMENT \$ 88,850.00
				FIRE PROTECTION
				A. FIRE DEPARTMENT
				Personal Services:
				Fire Chief
				Asst. Fire Chief
				Fire Captain
				Firemen (12)
				Retirement—PERS & OASI
				Surety Bonds & SIAC
				Subtotal, Personal Services
				\$ 67,500.00
				Maintenance & Operation:
				Alarm system
				Apparatus, Equipment & Hose
				Fire Hydrant Rental
				Gasoline, Lubrication & Oil
				Insurance—Comp., Fire & Theft
				Meetings & Schools
				Office Supplies
				Radio
				Telephone
				Vehicle Parts & Repairs
				Volunteer Fire Department
				Miscellaneous
				Ambulance & Miscellaneous
				Subtotal, Maintenance & Opera. ..
				\$ 12,000.00
				Capital Outlay:
				Equipment & Reserve
				Subtotal, Capital Outlay
				\$ 840.00
				Total, FIRE DEPARTMENT \$ 80,340.00
				B. FIRE HALL BUILDING
				Maintenance & Operation:
				Custodian Supplies
				Fuel & Furnace Repairs
				Insurance
				Repairs to Building
				Subtotal, Maint. & Operation
				\$ 2,100.00
				Total, FIRE HALL BUILDING \$ 2,100.00
				Total, FIRE PROTECTION \$ 82,440.00
				BUILDING INSPECTION DEPARTMENT
				Personal Services:
				Building Inspector at \$380 Mo.
				Electrical Inspector at \$320 Mo.
				Clerk-Typist (Share)
				Retirement—PERS & FICA
				Surety Bonds & SIAC
				Subtotal, Personal Services
				\$ 8,870.00
				Maintenance & Operation:
				Meetings & Schools
				Office Supplies
				Printing
				Telephone
				Transportation
				Miscellaneous
				Subtotal, Maint. & Operation
				\$ 500.00
				Total, BULD. INSP. DEPT. \$ 9,370.00
				GROUND OBSERVER CORPS
				Maintenance & Operation:
				Refreshments
				Transportation
				Miscellaneous
				Subtotal, Maint. & Operation
				\$ 450.00
				Total, GROUND OBS. CORPS \$ 450.00

Actual for Fiscal Year July 1, 1953 to June 30, 1954	Actual for Fiscal Year July 1, 1954 to June 30, 1955	July 1, 1955 to June 30, 1956 Actual for First Six Months	Budget for Year	FUND & CLASSIFICATION
\$ 93.80	\$ 574.16	\$	\$ 2,000.00	CIVIL DEFENSE OFFICE
				Maintenance & Operation:
				Miscellaneous
				Subtotal, Maint. & Operation
				\$ 100.00
				Total, CIVIL DEFENSE OFFICES 100.00
				CIVIL SERVICE COMMISSION
				Maintenance & Operation:
				Examination Fees (Oregon CSC)
				Office Supplies
				Printing
				Subtotal, Maint. & Operation
				\$ 200.00
				Total, CIVIL SERVICE COM. \$ 200.00
				BOXING & WRESTLING COMMISSION
				Maintenance & Operation:
				Miscellaneous
				Subtotal, Maint. & Operation
				\$ 100.00
				Total, BOX. & WRESTL. COM. \$ 100.00
\$ 146,129.39	\$ 176,366.58	\$ 82,836.81	\$ 176,359.00	Total, PUBLIC SAFETY \$ 181,510.00

Estimated for Fiscal Year July 1, 1954 to June 30, 1957
Approved by Budget Com.

MUNICIPAL ADMINISTRATION & BLDGS

MANAGEMENT OFFICE
 Personal Services:
 City Manager \$ 8,000.00
 Asst. to Manager (City Recorder) .. 260.00
 Stenographer 2,400.00
 Retirement—PERS & OASI 270.00
 Surety Bonds & SIAC 50.00

\$	\$	\$	\$ 8,304.00
			720.00
\$ 8,721.58	\$ 8,672.00	\$ 2,974.00	\$ 9,024.00

Subtotal, Personal Services ... \$ 11,080.00
 Maintenance & Operation:
 Meetings & Schools \$ 300.00
 Office Supplies 75.00
 Telephone 200.00
 Transportation 200.00
 Miscellaneous 70.00

112.63	299.94	540.17	300.00
300.71	433.90	219.40	506.00
413.34	735.84	759.57	806.00

Subtotal, Maint. & Operation... \$ 845.00
 Capital Outlay:
 Office Equipment & Machines ... \$ 75.00

\$ 9,134.92	\$ 9,407.84	\$ 3,733.37	\$ 9,830.00
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Subtotal, Capital Outlay \$ 75.00
Total, MANAGEMENT OFFICE \$ 12,000.00

LEGISLATIVE COUNCIL
 Personal Services:
 Mayor (\$360 Annum) \$
 Councilmen (6) at \$180 Annum .. \$

\$	\$	\$	\$ 380.00
			1,080.00
\$ 1,440.00	\$ 1,440.00	\$ 720.00	\$ 1,440.00

Subtotal, Personal Services \$
 Maintenance & Operation:
 Community Promotion \$ 1,408.00
 League of Oregon Cities 492.00
 Meetings—Regular & Special 1,440.00
 Retirement—All Prior Service 2,250.00
 Telephone 65.00
 Miscellaneous 139.00

\$ 809.20	\$ 404.60	\$ 14.55	\$ 2,000.00
10,562.37	11,553.67	5,807.39	12,000.00
	180.37	87.77	190.00
\$ 11,371.57	\$ 12,118.64	\$ 5,909.71	\$ 14,839.00
\$ 12,811.37	\$ 13,538.64	\$ 6,629.71	\$ 16,270.00

Subtotal, Maint. & Operation... \$ 5,890.00
Total, LEGISLATIVE COUNCIL \$ 5,800.00

PLANNING & ZONING COMMISSION
 Personal Services:
 Planning Technician \$ 715.00
 Retirement—PERS & OASI 50.00
 Surety Bonds & SIAC 25.00

\$	\$	\$	\$ 150.00
			720.00
\$	\$	\$	\$ 2,720.00

Subtotal, Personal Services \$ 790.00
 Maintenance & Operation:
 Office Supplies \$ 50.00
 Printing 75.00
 Publishing 75.00
 Miscellaneous 10.00

\$	\$	\$	\$ 150.00
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Subtotal, Maint. & Operation... \$ 210.00
 Capital Outlay:
 Maps & Photographs \$
 Planning Project (Match Federal Funds) 3,000.00

\$	\$	\$	\$ 2,720.00
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Subtotal, Capital Outlay \$ 3,000.00
Total, PLANNING & ZONING COMMISSION \$ 4,000.00

MUNICIPAL ELECTIONS
 Personal Services:
 Clerk \$ 150.00
 Retirement—PERS & OASI 5.00

\$	\$	\$	\$ 600.00
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Subtotal, Personal Services ... \$ 155.00
 Maintenance & Operation:
 Printing \$ 150.00
 Publishing 300.00
 Supplies 45.00

\$	\$ 100.66	\$ 470.56	\$ 600.00
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Subtotal, Maint. & Operation... \$ 495.00
Total, MUNICIPAL ELECTIONS \$ 650.00

CITY HALL
 Personal Services:
 Custodian \$ 1,440.00
 Retirement—PERS & OASI 75.00
 Surety Bonds & SIAC 10.00

\$ 1,802.22	\$ 1,444.00	\$ 660.00	\$ 1,320.00
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Subtotal, Personal Services ... \$ 1,525.00
 Maintenance & Operation:
 Custodial Supplies \$ 300.00
 Fuel & Furnace Repairs 500.00
 Insurance 200.00
 Repairs to Building 700.00
 Miscellaneous 195.00

\$ 254.87	\$ 256.30	\$ 285.57	\$ 250.00
606.53	582.83	243.63	500.00
96.15	295.49	181.96	300.00
	84.91	653.11	340.00
483.43	173.70	192.70	400.00
\$ 1,440.98	\$ 1,298.23	\$ 1,495.39	\$ 1,880.00
\$ 3,243.20	\$ 2,742.23	\$ 2,135.39	\$ 3,200.00

Subtotal, Maint. & Operation... \$ 1,975.00
Total, CITY HALL \$ 3,500.00

AIRPORT
 Maintenance & Operation:
 Insurance \$ 30.00
 Taxes 330.00
 Miscellaneous 140.00

\$ 177.55	\$ 1,408.00	\$ 8.21	\$ 3,500.00
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Subtotal, Maint. & Operation \$ 500.00
Total, AIRPORT \$ 800.00

FUND & CLASSIFICATION
 Estimated for Fiscal Year July 1, 1958 to June 30, 1959
 Approved by Budget Com.

CITY DUMP
 Maintenance & Operation:
 Taxes \$ 80.00
 Miscellaneous 920.00

\$ 84.47	\$ 205.64	\$ 152.32	\$ 125.00
\$ 84.47	\$ 205.64	\$ 152.32	\$ 125.00

Subtotal, Maint. & Operation... \$ 1,000.00
Total, CITY DUMP \$ 1,000.00

PARKING LOT BUILDING
 Maintenance & Operation:
 Insurance \$ 40.00
 Taxes 360.00
 Miscellaneous 100.00

\$ 1,875.14	\$ 346.02	\$ 357.20	\$ 200.00
\$ 1,875.14	\$ 346.02	\$ 357.30	\$ 300.00

Subtotal, Maint. & Operation... \$ 500.00
Total, PARKING LOT BLDG. \$ 500.00

\$	\$	\$	\$ 8,000.00
\$	\$	\$	\$ 8,000.00
\$ 28,340.39	\$ 27,892.04	\$ 13,554.73	\$ 44,395.00
\$	\$	\$	\$ 4,920.00
			2,900.00
			3,780.00
			2,320.00
			180.00
			1,000.00
\$ 13,219.67	\$ 15,340.00	\$ 7,933.36	\$ 16,000.00

\$ 5,338.97	\$ 5,620.53	\$ 3,602.50	\$ 5,695.00
\$	\$	\$ 421.25	\$ 900.00
\$	\$	\$	2,000.00
\$	\$	\$ 421.25	\$ 2,960.00
\$ 18,558.04	\$ 20,860.53	\$ 11,957.11	\$ 24,595.00
\$	\$	\$	\$ 900.00
			1,800.00
			475.00
			300.00
\$ 2,625.00	\$ 2,570.17	\$ 3,087.24	\$ 3,475.00

\$ 1,694.81	\$ 2,144.79	\$ 1,250.84	\$ 1,120.00
\$	\$	\$	\$ 2,355.00
\$ 4,309.81	\$ 4,714.96	\$ 4,338.08	\$ 7,950.00
\$ 22,868.48	\$ 25,575.49	\$ 16,295.19	\$ 32,545.00
\$ 22,868.48	\$ 25,575.49	\$ 16,295.19	\$ 32,545.00

\$ 14,612.11	\$ 14,698.28	\$ 7,862.08	\$ 15,454.00
\$	\$	\$ 2,100.00	\$ 4,200.00
		1,440.00	2,880.00
		1,440.00	2,880.00
		993.30	2,460.00
		654.00	1,308.00
		350.00	1,080.00
		316.00	706.00
		334.35	
		4.41	
\$ 368.55	\$ 855.38	\$ 233.40	\$ 700.00
\$ 368.44	\$ 855.38	\$ 233.40	\$ 700.00
\$ 4,040.89	\$ 3,101.23	\$ 1,268.01	\$ 3,900.00
\$ 4,040.89	\$ 3,101.23	\$ 1,268.01	\$ 3,900.00
\$ 19,021.55	\$ 18,654.89	\$ 9,263.47	\$ 20,654.00
\$	\$	\$	\$
342.00	115.65	202.02	300.00
590.82	1,823.45	56.78	650.00
581.05	690.72	237.40	696.00
\$ 1,513.67	\$ 2,431.86	\$ 496.21	\$ 1,646.00
\$ 1,513.67	\$ 2,431.86	\$ 496.21	\$ 1,646.00
\$ 20,533.22	\$ 21,086.75	\$ 9,559.68	\$ 21,700.00

EMERGENCY FUND
 Contingency Appropriation \$ 10,000.00
Total, Emergency Fund \$ 10,000.00

Total, MUNICIPAL ADMINISTRATION & BUILDINGS \$ 37,950.00

PUBLIC RECREATION
PARKS, POOL & RECREATION
A. PARKS & RECREATION DEPT.
 Personal Services:
 Director \$ 5,280.00
 Asst. Director 3,900.00
 Park Foreman 4,000.00
 (Park Program Coordinator 600.00
 (Park Supervisor (1) Eleanor Park 540.00
 (Park Supervisor (3) Other Parks 1,440.00
 (Recreation Center Supervisor 350.00
 Clerk-Typist (Share) 200.00
 Park Labor—Jail Prisoner's Meals 1,000.00
 Retirement—PERS & OASI 200.00
 Surety Bonds & SIAC 200.00
Subtotal, Personal Services ... \$ 17,710.00

Maintenance & Operation:
 Apparatus & Equipment \$ 345.00
 Arts & Crafts Supplies 90.00
 Building Repairs 300.00
 Gasoline, Lubrication & Oil 135.00
 Insurance—Compr. Fire & Liability 125.00
 Meetings & Schools 200.00
 Office Equipment & Machines 35.00
 Office Supplies 93.00
 Park Supplies 840.00
 Printing 60.00
 Special Events: Supplies 710.00
 Sports Equipment & Supplies 500.00
 Telephone 250.00
 Tools 95.00
 Transportation (2 Cars) 630.00
 Utilities: Electricity, Gas, Water .. 770.00
 Vehicle Parts & Repairs 400.00
 Miscellaneous 20.00
Subtotal, Maint. & Operation... \$ 5,600.00

Capital Outlay:
 Parks Equipment \$
 Trans. to Parks Improvement Fund
Subtotal Capital Outlay \$

Total, PARKS & RECREATION DEPARTMENT \$ 23,310.00

B. SWIMMING POOL
 Personal Services:
 Manager \$ 900.00
 Senior Life Guards 2,200.00
 Attendants 480.00
 Retirement—PERS & OASI 35.00
 Surety Bonds & SIAC 65.00
Subtotal, Personal Services \$ 3,680.00

Maintenance & Operation:
 Chemicals: Chlorinating & Other \$ 200.00
 Filtration Plant Parts, Repairs 475.00
 Insurance—Compr. Fire, Liability 200.00
 Supplies 100.00
 Telephone 25.00
 Utilities: Electricity, Gas, Water .. 300.00
Subtotal, Maint. & Operation... \$ 1,400.00

Capital Outlay:
 Trans. to Swim Pool Sinking Fund. \$
Subtotal, Capital Outlay \$
Total, SWIMMING POOL \$ 5,080.00

Total, PARKS, POOL & RECREATION \$ 28,390.00

PARKS & RECREATION COMMISSION
 Maintenance & Operation:
 Miscellaneous \$ 100.00
Subtotal, Maint. & Operation ... \$ 100.00
Total, PARKS & RECREATION COMMISSION \$ 100.00

Total, PUBLIC RECREATION .. \$ 26,490.00

PUBLIC LIBRARY
LIBRARY BUILDING & DEPARTMENT
A. LIBRARY DEPARTMENT
 Personal Services:
 Librarian \$ 4,200.00
 Asst. Librarian 3,000.00
 Children's Librarian 3,000.00
 Library Assistant 2,520.00
 Library Assistant (Part time) 1,380.00
 Clerk-Typist (Part time) 1,200.00
 Custodian 1,320.00
 Extra Help 620.00
 Retirement—PERS & OASI 540.00
 Surety Bonds & SIAC 10.00
Subtotal, Personal Services ... \$ 17,790.00

Maintenance & Operation:
 Book Binding \$ 240.00
 Library Supplies 800.00
 Telephone 125.00
 Miscellaneous 180.00
Subtotal, Maint. & Operation... \$ 1,345.00

Capital Outlay:
 Books & Periodicals \$ 3,510.00
 Library Equipment 200.00
Subtotal, Capital Outlay \$ 3,710.00

Total LIBRARY DEPT. \$ 22,845.00

B. LIBRARY BUILDING
 Maintenance & Operation:
 Custodial Supplies \$ 150.00
 Fuel & Furnace Repairs 200.00
 Insurance 345.00
 Repairs to Building 450.00
 Utilities—Electricity, Fuel, Water .. 570.00
Subtotal, Maint. & Operation... \$ 1,715.00

Total, LIBRARY BUILDING ... \$ 1,715.00

Total, LIBRARY BUILDING & DEPARTMENT \$ 24,560.00

\$ 4,227.33	\$ 1,971.21	\$ 1,200.00	\$ 2,520.00
		78.14	100.00
\$ 4,227.33	\$ 1,971.21	\$ 1,328.14	\$ 2,620.00
\$	\$ 848.83	\$ 138.23	\$ 118.00
993.29	388.43	110.03	340.00
\$ 1,216.41	\$ 1,036.44	\$ 276.01	\$ 615.00
	\$ 310.00	\$ 97.13	\$ 80.00
	310.00	97.13	80.00
\$ 5,443.94	\$ 3,317.65	\$ 1,711.28	\$ 3,315.00
\$ 43,525.70	\$ 75,249.05	\$ 53,025.30	\$ 86,500.00
\$ 43,525.70	\$ 75,249.05	\$ 53,025.30	\$ 86,500.00
\$ 53,000.00	\$ 57,000.00	\$ 29,000.00	\$ 59,000.00
15,217.54	16,488.79	8,336.89	15,570.00
\$ 68,217.54	\$ 73,468.79	\$ 37,326.89	\$ 80,570.00
\$ 68,217.54	\$ 73,468.79	\$ 37,326.89	\$ 80,570.00
\$ 68,217.54	\$ 73,468.79	\$ 37,326.89	\$ 80,570.00
\$ 32,500.00	\$ 42,584.73	\$ 35,000.00	\$ 42,500.00
5,282.31	5,972.21	2,748.42	5,120.00
174.82	510.86	11.39	
			195,380.00
\$ 37,957.13	\$ 49,067.90	\$ 37,759.81	\$ 243,000.00
\$ 37,957.13	\$ 49,067.90	\$ 37,759.81	\$ 243,000.00
\$102,896.49	\$ 20,138.45	\$	\$ 6,500.00
	135.21	4,419.89	
	21,453.91	106,786.44	65,000.00
\$102,896.49	\$ 41,727.37	\$111,186.33	\$ 71,500.00
\$102,896.49	\$ 41,727.37	\$111,186.33	\$ 71,500.00
\$140,853.62	\$ 90,795.47	\$148,946.14	\$314,500.00
\$ 247.00	\$ 866.63	\$ 213.24	\$ 500.00
895.25	1,459.18	950.12	1,400.00
335.76	9,139.49	1,549.41	3,000.00
1,000.00			
381.74	385.23	738.70	600.00
177.98	341.39	251.29	200.00
\$ 3,037.71	\$ 12,231.02	\$ 3,742.76	\$ 5,700.00
\$ 27,000.00	\$ 30,360.00	\$ 15,500.00	\$ 31,000.00
			6,700.00
\$ 27,000.00	\$ 30,360.00	\$ 15,500.00	\$ 37,700.00
\$ 30,037.71	\$ 42,591.92	\$ 19,242.76	\$ 43,400.00
\$ 30,037.71	\$ 42,591.92	\$ 19,242.76	\$ 43,400.00
\$	\$	\$ 2,419.14	\$
			10,000.00
\$	\$	\$ 2,419.14	\$
\$ 694.35	\$ 7,383.32	\$ 2,419.14	\$ 10,000.00
\$ 212.03	\$ 3,530.72	\$ 2,859.16	\$ 2,700.00
\$ 212.03	\$ 3,530.72	\$ 2,859.16	\$ 2,700.00
\$ 212.03	\$ 3,530.72	\$ 2,859.16	\$ 2,700.00
\$	\$ 1,462.67	\$ 482.53	\$ 5,000.00
\$	\$ 1,462.67	\$ 482.53	\$ 5,000.00
\$	\$ 1,462.67	\$ 482.53	\$ 5,000.00

SEWAGE TREATMENT BILLING

Personal Services:
 Clerk-Typist \$ 2,760.00
 Retirement—PERS & OASI 106.00
 Surety Bonds & SIAC 4.00
Subtotal, Personal Services \$ 2,870.00

Maintenance & Operation:
 Office Equipment & Machines \$ 120.00
 Office Supplies 235.00
 Postage 275.00
 Printing 150.00
 Telephone 60.00
 Miscellaneous 20.00
Subtotal, Maint. & Operation ... \$ 760.00

Capital Outlay:
 Office Equipment & Machines
Subtotal, Capital Outlay

TOTAL SEWAGE TREATMENT BILLING \$ 3,630.00

TOTAL SEWAGE TREATMENT & BILLING \$251,000.00

TOTAL SEWER SERVICE FUND \$251,000.00

BOND & INTEREST SINKING FUND GENERAL OBLIGATION BONDS EXPENDITURES:
 Redemption of Principal \$ 55,500.00
 Payment of Interest 14,665.00
 Reserve 11,000.00
Subtotal, Expenditures \$ 84,165.00

TOTAL GENERAL OBLIGATION BONDS \$ 84,165.00

TOTAL BOND & INTEREST SINKING FUND \$ 84,165.00

IMPROVEMENT FUNDS BANCROFT FUND EXPENDITURES:
 Redemption of Principal \$ 42,500.00
 Payment of Interest 4,285.00
 Refund of Deposits 1,000.00
 Reserve 216,000.00
 Transfer to Lien Fund for Bonded Liens 50,000.00
Subtotal, Expenditures \$313,785.00

TOTAL BANCROFT FUND \$313,785.00

LIEN FUND EXPENDITURES:
 Liens Assessed on Completed Contracts \$135,823.00
 Liens Assessed for Engineering 16,697.00
 Payments of Deposits
 Payments on Incomplete Contracts. 25,000.00
Subtotal, Expenditures \$177,520.00

TOTAL LIEN FUND \$177,520.00

TOTAL IMPROVEMENT FUNDS \$491,305.00

PARKING METER FUND EXPENDITURES PARKING METERS
Maintenance & Operation:
 Labor \$ 600.00
 Meter Parts & Supplies 600.00
 Signals & Signs
 Survey
 Traffic Supplies
 Miscellaneous
Subtotal, Maint. & Operation ... \$ 600.00

Capital Outlay:
 Transfer to General Fund \$ 31,000.00
 Transfer to Reserve 5,950.00
Subtotal, Capital Outlay \$ 36,950.00

TOTAL PARKING METERS ... \$ 37,550.00

TOTAL PARKING METER FUND \$ 37,550.00

RESERVE FUNDS FIRE HALL SINKING FUND EXPENDITURES:
 Acquisition of Property \$ 3,000.00
 Extension of Alarm System 3,000.00
 Reserve 2,135.00
Subtotal, Expenditures \$ 8,135.00

TOTAL FIRE HALL SINKING FUND \$ 8,135.00

PARKS REVOLVING FUND EXPENDITURES
 Miscellaneous \$ 5,000.00
Subtotal, Expenditures \$ 5,000.00

TOTAL PARK REVOLVING FUND \$ 5,000.00

PARKS IMPROVEMENT SINKING FUND EXPENDITURES
 Improvements to Parks \$ 5,000.00
Subtotal, Expenditures \$ 5,000.00

TOTAL PARK IMPROVEMENT SINKING FUND \$ 5,000.00

Actual for Fiscal Year July 1, 1955 to June 30, 1956	Actual for Fiscal Year July 1, 1954 to June 30, 1955	July 1, 1955 to June 30, 1956 Actual for First Six Months	Budget for Year	FUND & CLASSIFICATION
			\$ 420.00	BOXING & WRESTLING FUND EXPENDITURES
			1,980.00	Apportion to Veteran's Groups ... \$ 420.00
\$ 407.71	\$ 278.80	\$ 1,696.87	\$ 2,400.00	Transfer to Swimming Pool Fund... 280.00
				Subtotal, Expenditures \$ 700.00
\$ 407.71	\$ 278.80	\$ 1,696.87	\$ 2,400.00	TOTAL BOXING & WRESTLING COMMISSION \$ 700.00
			\$ 3,050.00	SWIMMING POOL SINKING FUND EXPENDITURES:
				Reserve \$ 8,380.00
				Subtotal, Expenditures \$ 8,380.00
			\$ 3,050.00	TOTAL SWIMMING POOL SINKING FUND \$ 8,380.00
				AIRPORT SINKING FUND EXPENDITURES
				Acquisition of Property \$ 30,000.00
				Improvements to Airport 30,034.00
				Reserve 16,466.00
			16,465.59	Subtotal, Expenditures \$ 76,500.00
			\$ 16,465.59	TOTAL AIRPORT SINKING FUND \$ 76,500.00
\$ 1,314.11	\$ 12,655.71	\$ 7,457.73	\$ 40,615.59	TOTAL RESERVE FUNDS \$182,715.00

Summary of Receipts

Actual for Fiscal Year July 1, 1955 to June 30, 1956	Actual for Fiscal Year July 1, 1954 to June 30, 1955	July 1, 1955 to June 30, 1956 Actual for First Six Months	Budget for Year	GENERAL FUND RECEIPTS ALL ITEMS OTHER THAN CURRENT TAXES
\$ 34,893.17	\$ 55,767.56	\$ 14,009.71	\$ 34,500.00	LICENSES, Total \$ 40,400.00
20,059.52	22,115.75	6,852.21	20,500.00	Franchises 25,400.00
14,823.65	13,644.81	7,154.50	14,000.00	Licenses & Amusement Taxes 15,000.00
\$ 27,000.00	\$ 30,360.00	\$ 15,500.00	\$ 31,000.00	TRANSFERS, Total \$ 31,000.00
\$ 15,900.00	\$ 22,180.45	\$ 3,695.00	\$ 25,300.00	Parking Meters 31,000.00
13,500.00	17,379.31	3,695.00	21,000.00	SERVICES, Total \$ 29,700.00
2,400.00	4,801.14		4,300.00	Fire Protection—Albany Rural District 21,500.00
\$ 14,249.85	\$ 14,397.50	\$ 8,577.00	\$ 16,500.00	North Albany Rural Fire District 5,200.00
		\$ 13,324.63	\$ 10,000.00	FINES & FORFEITED BAIL, Total \$ 16,000.00
\$ 14,453.62	\$ 12,995.97	\$ 4,391.01	\$ 13,000.00	Estimated Receipts 16,000.00
	\$ 7,915.03	\$ 3,400.00	\$ 9,300.00	DELINQUENT TAXES, Total \$ 14,000.00
\$ 38,698.49	\$ 31,508.49	\$ 6,752.48	\$ 25,510.00	Estimated Collections 14,000.00
\$ 6,903.22	\$ 6,796.23	\$ 4,984.75	\$ 6,350.00	ALLOCATIONS FROM STATE, Total \$ 13,920.00
4,653.15	4,600.65	2,172.90	4,000.00	Liquor Revenue 13,920.00
2,350.07	2,186.58	2,811.85	2,350.00	WORK FOR PRIVATE PERSONS, Total \$ 12,000.00
\$ 3,814.21	\$ 7,925.38	\$ 5,119.30	\$ 4,000.00	Meat Inspection 12,000.00
\$ 2,849.70	\$ 2,979.54	\$ 1,997.34	\$ 2,980.00	UNEXPENDED BALANCES, Total \$ 10,500.00
1,980.00	1,980.00	990.00	1,980.00	Cash Balance: July 1, 1956 10,500.00
869.70	629.46	375.08	750.00	FEES, Total \$ 9,700.00
	341.08	66.46	250.00	Building Permits 5,500.00
	29.00	566.00		Swimming Pool Admissions 3,000.00
\$ 8,700.36	\$ 490.00	\$ 761.89	\$ 2,000.00	Library 1,200.00
4,153.61	5,820.54	1,230.06	4,900.00	INTEREST, Total \$ 5,000.00
1,548.75	4,867.60	1,054.01	4,400.00	Bank Deposits, Investments and other sources 5,000.00
\$ 167,452.82	\$ 178,929.69	\$ 85,940.91	\$ 185,340.00	RENT, Total \$ 3,980.00
\$ 115,228.48	\$ 120,230.79	\$ 62,024.17	\$ 124,180.00	Parking Lot Building 1,980.00
\$ 282,681.10	\$ 290,160.48	\$ 147,965.08	\$ 309,520.00	Airport 1,200.00
\$ 18,632.81	\$ 17,938.46	\$ 10,554.94	\$ 10,000.00	Special Improvement 800.00
\$ 18,632.81	\$ 17,938.46	\$ 10,554.94	\$ 10,000.00	Equipment, Construction 1,500.00
\$ 262.87	\$ 3,993.93	\$ 316.80	\$ 3,600.00	APPORTIONMENTS, Total \$ 1,800.00
\$ 262.87	\$ 4,044.75	\$ 2,730.83	\$ 3,700.00	Court Costs 1,500.00
\$ 1,066.83	\$ 3,966.83	\$ 3,854.16	\$ 3,000.00	ALL OTHER SOURCES, Total .. \$ 300.00
2,000.00	2,250.00		2,000.00	Ambulance 300.00
\$ 3,066.83	\$ 5,316.83	\$ 3,854.16	\$ 5,000.00	Miscellaneous Receipts 300.00
\$ 3,066.83	\$ 5,316.83	\$ 3,854.16	\$ 5,000.00	TOTAL ALL ITEMS OTHER THAN CURRENT TAXES \$185,000.00
\$ 537.62	\$ 550.74	\$ 242.55	\$ 400.00	CURRENT PROPERTY TAXES REQUIRED
1,295.62	1,424.93	1,896.87	2,000.00	56-57 Property Tax Duplicate ... \$127,640.00
\$ 1,832.64	\$ 1,975.67	\$ 1,939.42	\$ 2,400.00	GRAND TOTAL GENERAL FUND RECEIPTS \$312,640.00
\$ 1,832.64	\$ 1,975.67	\$ 1,939.42	\$ 2,400.00	RESERVE FUNDS
\$ 1,832.64	\$ 1,975.67	\$ 1,939.42	\$ 2,400.00	FIRE HALL SINKING FUND RECEIPTS:
				Beginning Cash Balance \$ 8,135.00
				Subtotal, Receipts \$ 8,135.00
				TOTAL FIRE HALL SINKING FUND \$ 8,135.00
				PARKS REVOLVING FUND RECEIPTS:
				All Current Receipts \$4,900.00
				Beginning Cash Balance 100.00
				Subtotal, Receipts \$ 5,000.00
				TOTAL PARKS REVOLVING FUND \$ 5,000.00
				PARKS IMPROVEMENT SINKING FUND RECEIPTS:
				Beginning Cash Balance \$ 5,000.00
				Transfer from General Fund
				Subtotal, Receipts \$ 5,000.00
				TOTAL PARKS IMPROVEMENT SINKING FUND \$ 5,000.00
				BOXING & WRESTLING FUND RECEIPTS:
				Proceeds from B.&W. Commission \$ 600.00
				Beginning Cash Balance 100.00
				Subtotal, Receipts \$ 700.00
				TOTAL BOXING & WRESTLING FUND \$ 700.00

\$	\$	\$	\$
		1,366.43	2,355.00
			295.00
			100.00
\$	\$	\$ 1,366.43	\$ 3,050.00
\$	\$	\$ 1,366.43	\$ 3,050.00
\$	\$	\$ 1,800.00	\$ 2,000.00
\$ 12,665.59	\$ 12,665.59	\$ 14,465.59	\$ 14,465.59
\$ 12,665.59	\$ 14,465.59	\$ 14,465.59	\$ 16,465.59
\$ 12,665.59	\$ 14,465.59	\$ 14,465.59	\$ 16,465.59
\$ 82,185.69	\$ 83,513.96	\$ 41,065.54	\$ 83,000.00
64,777.05	64,377.41	30,528.55	64,500.00
15,121.49	14,682.88	7,584.84	15,500.00
2,287.15	4,453.67	2,952.15	2,000.00
\$7,540.54	71,021.11	\$2,229.10	36,275.00
	3,027.63		6,500.00
\$139,726.23	\$157,562.70	\$ 93,294.64	\$125,775.00
\$ 35,133.41	\$ 40,340.00	\$ 40,905.00	\$ 40,905.00
10,534.99	11,300.86	11,288.37	6,000.00
33,850.00	33,116.30		33,665.00
\$ 79,518.40	\$ 84,737.16	\$ 52,193.37	\$ 80,570.00
\$219,080.77	\$211,329.25	\$200,000.00	
42,428.56	22,032.66	28,000.00	
9,087.29	5,266.43	15,000.00	
\$270,596.62	\$239,638.14	\$243,000.00	
\$270,596.62	\$239,638.14	\$243,000.00	
\$ 25,540.79	\$ 42,338.23	\$121,500.00	
53,586.59	(47,612.28)	(30,000.00)	
79,101.38	(5,274.05)	71,500.00	
\$ 79,101.38	(\$ 5,274.05)	\$ 71,500.00	
\$349,698.00	\$334,364.00	\$314,500.00	

SWIMMING POOL SINKING FUND RECEIPTS:

Beginning Cash Balance \$ 5,100.00
 Transfer from General Fund \$ 280.00
 From Boxing & Wrestling Fund... 3,000.00
 Donations & Gifts 3,000.00
 Subtotal, Receipts \$ 8,380.00

TOTAL SWIMMING POOL SINKING FUND \$ 8,380.00

AIRPORT SINKING FUND RECEIPTS:

Sale of Land \$ 60,034.00
 Beginning Cash Balance 16,466.00
 Subtotal, Receipts \$ 76,500.00

TOTAL AIRPORT SINKING FUND \$ 76,500.00

STATE TAX STREET FUND RECEIPTS:

ALLOCATIONS, Total \$ 97,480.00
 State Taxes—City's Share 80,560.00
 Linn County Road District Tax ... 15,500.00
 Gas Tax Refunds 1,400.00
 UNEXPENDED BALANCES, Total 40,000.00
 Cash Balance: July 1, 1956 40,000.00
 TRANSFERS, Total 16,700.00
 From Lien Fund 16,700.00

Total, STATE TAX STREET FUND RECEIPTS \$154,160.00

BOND & INTEREST SINKING FUND TRANSFERS, Total \$ 40,470.00

From Sewer Service Fund 40,470.00
 UNEXPENDED BALANCES, Total 11,000.00
 Cash Balance: July 1, 1956 11,000.00
 CURRENT PROPERTY TAXES REQUIRED 1956-57 32,695.00

TOTAL BOND & INTEREST SINKING FUND RECEIPTS ... \$ 84,165.00

IMPROVEMENT FUNDS BANCROFT FUND RECEIPTS:

Beginning Cash Balance \$216,000.00
 Sale of Bonds 51,000.00
 Installment Payments on Principal 42,500.00
 Payments of Accrued Interest 4,233.00
 Subtotal, Receipts \$313,733.00

Total, BANCROFT FUND \$313,733.00

LIEN FUND RECEIPTS:

Payments on Liens \$177,520.00
 Transfer from Bancroft Fund 30,000.00
 Beginning Cash Balance (50,000.00)
 Subtotal, Receipts \$177,520.00

Total, LIEN FUND \$177,520.00

TOTAL IMPROVEMENT FUNDS RECEIPTS \$491,253.00

Actual for Fiscal Year July 1, 1953 to June 30, 1954	Actual for Fiscal Year July 1, 1954 to June 30, 1955	Actual for First Six Months July 1, 1955 to June 30, 1955	Budget for Year
\$ 50,495.98	\$ 61,807.82	\$ 28,089.09	\$ 63,000.00
50,495.98	58,874.80	28,989.09	61,000.00
	2,933.02	2,900.00	
\$1,933.62	\$1,884.90	\$60,000.03	\$22,000.00
\$ 82,429.60	\$123,692.72	\$ 88,089.12	\$ 85,000.00
\$ 33,095.40	\$ 33,212.50	\$ 14,800.00	\$ 33,000.00
\$ 17,079.54	\$ 20,137.23	\$ 10,780.81	\$ 10,400.00
\$ 50,174.94	\$ 53,349.73	\$ 23,980.81	\$43,400.00

FUND & CLASSIFICATION

SEWER SERVICE FUND

SALES \$130,000.00
 Proceeds from Bond Sale 120,000.00
 SERVICES 62,000.00
 Charges & Connection Fees 59,000.00
 Certified for County Collection .. 2,000.00
 Interest 100.00
 UNEXPENDED BALANCES 59,000.00
 Cash Balance: July 1, 1956 59,000.00

TOTAL SEWER SERVICE FUND RECEIPTS \$251,000.00

PARKING METER FUND RECEIPTS:

FEES, Total \$ 33,000.00
 Meter Revenue 33,000.00
 RENT, Total 550.00
 Space in lieu of Meters 500.00
 Hood to cover Meters 50.00

UNEXPENDED BALANCES, Total \$ 4,000.00

Cash Balance: July 1, 1956 \$ 4,000.00

TOTAL PARKING METER FUND RECEIPTS \$ 37,550.00

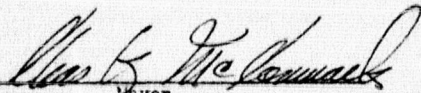
Estimated for Fiscal Year July 1, 1956 to June 30, 1957
 Approved by Budget Com.

CITY OF ALBANY, OREGON, TAX BASE & RATE—FISCAL YEAR 1956-57—CALCULATION			
STATUTORY TAX BASE, 1956-57:			
1955-56 Tax Levy within 6% Limitation			\$118,080.00
Add: (1) 6% Allowable, 1956-57	\$ 7,085.00		
(2) An Amount Equal to the Total Assessed Valuation of Annexed Properties multiplied by the City Millage Rate within the Tax Base of the City:			
South Industrial Area	\$160,050.00		
Hazelwood Addition	100,760.00		
Forester's Supp. Plat to Hazelwood	7,220.00		
Adjacent to Motley's Addition	6,820.00		
Rogersdale	5,520.00		
Hollywood Acres & Rodgers 2nd Addition	5,360.00		
Adjacent to St. James Park Addition	3,060.00		
T (*)	\$288,790.00		
Millage Rate Applicable01433		
	\$ 4,140.00		
Plus: 6% Allowable	\$ 250.00	\$ 4,390.00	11,475.00
STATUTORY TAX BASE, 1956-57			\$129,555.00
NOT SUBJECT TO 6% LIMITATION:			
Bond & Interest Payments			32,695.00
2 Mill Park Levy (Assd. Val. at \$8,241,455)			16,485.00
TOTAL LEVY NEEDED FOR 1956-57			\$178,735.00
(*) Supplied by the Office of Linn County Assessor			
STATE OF OREGON)			
COUNTY OF LINN) ss:			
CITY OF ALBANY)			
I, William D. Bollman, City Recorder of the City of Albany, Linn County, Oregon, do hereby certify that the above and foregoing estimate of the receipts and expenses for the fiscal year of July 1, 1956 to June 30, 1957, is a true and correct copy of the original estimate sheets which contain an itemized account of each item of such expense and receipts now on file in my office where the same may be examined by any taxpayer of said city.			
I further certify that the above and foregoing statement of the indebtedness requirements of this budget of said City and the whole thereof.			
Dated at Albany, Oregon, this 20th day of June, 1956.			
		WILLIAM D. BOLLMAN	
(SEAL)		Recorder of the City of Albany, Oregon.	
June 27, July 7, 1956			

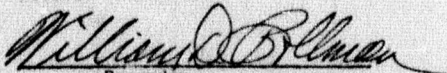
SECTION 3: Inasmuch as the provisions of this ordinance are necessary for the immediate preservation of the peace, health and safety of the citizens of the City of Albany, Oregon, an emergency is hereby declared to exist and this ordinance shall be in full force and effect immediately upon its passage by the Council and its approval by the Mayor of the City of Albany.

Passed by the Council: July 18, 1956

Approved by the Mayor: July 18, 1956


Mayor

ATTEST:


Recorder